

**The American University in Cairo**  
Office of Budget & Financial Planning

**Budget and Financial Planning Directory**  
*Under SAP ERP*

*(Release 10)*

**I. Financial Planning Organizational Structure**

Annual operations (Funds/ Cost Centers)

- ***Fund 101-00-000 Unrestricted General fund is used for both Cost Centers and the Capital Expenditures [WBS: 02-xxxxxxx]***
- ***Work breakdown structure Project (WBS): Distinction is made between the core annual operations, defined above under (a) annual operations, as funds/ cost Centers.***

**II. Financial Planning Structure**

- Revenue codes
- Expenses codes
- Capital Expenditures codes

## I. Financial Planning Organizational Structure

**Funds/ Cost Center** A funds center refers to an AUC department, office, unit in the Funds Management module for budgeting purposes. Similarly, a cost center is set up in the controlling module for planning purposes, and both are used to track costs on a fiscal year basis. The first tracks cost consolidated in Egyptian pounds, while the later in transaction currency.

**Fund** to be used for these funds/ cost centers is 101-00-000 “Unrestricted General Fund”

**Function Area** is an activity classification required for financial reporting, where each funds/ cost center must be attached to one function area.

Nine (9) main function area groups [in line with the statement of activities]; with sub function areas under each group for management reporting are currently set on SAP.

### **Function Areas definitions:**

**Instruction:** is for instructional activities FMRS activities are considered to fall under Instruction, *unless* the grant award is for research).

**Research:** any research activities by faculty, and all research activities by the DDC, SRC, STRC, American Studies, Business History Centers, unless it is related to training then it would fall *under instruction*.

**Public Service:** is for any activity related to a non-degree, non academic type of service, such as non academic training (e.g. all awards to units of the School of Continuing Education, Management Center, Engineering Services, etc.).

**Academic support:** is for activities that directly support the instruction function, such as the Library, Deans’ offices, Audio Visual & Media Services, Multi-Media etc., and also for any equipment or capital support earmarked for a specific academic department. (for example, ASHA 949 to purchase equipment for the Library).

**Student services:** is for the activities of those offices that serve students, and also for student related activities.

**Institutional Support:** is for activities of all administrative offices, regardless of executive level, which are not related to instruction, academic support, or student services (for example, a grant to purchase equipment for the Budget Office).

**Operation & maintenance of plant:** is for activities related to the operation and maintenance of University facilities such as buildings and grounds. Purchase of capital equipment and furnishings may be included if these items are not restricted for the use of specific departments or units (for example, a grant to renovate the Falaki building)

**Financial Aid:** is for tuition remission, financial awards or other assistance to graduate or undergraduate students, whether degree or non degree NOT including training.

**Auxiliary enterprises:** is for activities undertaken by income generating units that are not directly related to AUC's core function of instruction. Examples are the AUC Press, Student Housing, Copying Services etc.

Each Fund/ Cost Center is attached to one of the thirty five (35) sub function areas below.

**(1) Instruction**

- 1000: Instruction Revenue
- 1050: Academic Instruction
- 1100: Center for American Studies
- 1400: GSE-Degree Program
- 1800: School of Business, EMBA

**(2) Research**

- 2000: Academic & Others
- 2050: Social Research Center
- 2100: Rise
- 2105: DDC-Sadat Green Belt
- 2150: Science & Technology Center
- 2200: Business History Research
- 2500: Institutes & Research Centers
- 2400: GSE-Research

**(3) Public Service**

- 3000: School of Continuing Education
- 3050: Management Center
- 3100: Engineering Services
- 3150: Special Programs
- 3200: Executive Education Program
- 3250: Public Parks
- 3400: GSE-Non Degree Program

**(4) Academic Support**

- 4000: Library & Media Services
- 4050: Academic Administration
- 4100: Computer Center

**(5) Student Services**

- 5000: Student Services

**(6) Institutional Support**

- 6000: Senior administrations
- 6050: External relations
- 6100: General Administrative Services
- 6150: Miscellaneous
- 6250: New York
- 6300: Printing & Copying Services
- 6350: Capital Campaign
- 6400: Fund Raising
- 6450: Faculty Housing
- 6500: Auto Maintenance
- 6550: Security
- 6600: Safety

**(7) Operation & Maintenance of Plant**

- 7000: Operation & Maintenance of Plant
- 7100: Facilities Plan. & Admin

**(8) Financial Aid**

- 8000: Scholarships
- 8010: Work Study Program
- 8500: Fellowships

**(9) Auxiliary Enterprises**

- 9000: Press & Book stores
- 9100: Hostel
- 9200: Auxiliary – Housing
- 9300: Auxiliary – Carpool
- 9400: Auxiliary – Food

The cost/funds centers that follow are grouped according to the following areas of responsibility:

- **President Area**
- **Students Affairs Area**
- **Academic Area**
- **Administration & Finance Area**
- **Advancement and communications Area**

## President Area

	<b>Function Area</b>
<i>61010 President Office</i>	<b>6000</b>
<i>61125 University Events</i>	<b>6050</b>
<i>42300 An Honorary Degree</i>	<b>4050</b>
<i>61210 Internal Audit Office</i>	<b>6100</b>
<i>61090 Data Analysis &amp; Institutional Research (DIAR)</i>	<b>6100</b>
<i>61270 Office of Legal Affairs</i>	<b>6100</b>
<b>61014 OMBUDS Office</b>	<b>6100</b>
<i>61016 senior advisor to the President – Fund Raising</i>	<b>6400</b>
<i>61020 Counselor</i>	<b>6000</b>
<i>61022 Presidential Internship Program</i>	<b>6100</b>
<b>61300 AUC WDC Office</b>	<b>6250</b>
<b>61305 NYO Governing Board (Trustees)</b>	<b>6000</b>
<b>91010 AUC Press Administration</b>	<b>9000</b>
91020 Publishing	9000
91025 AUC Press - Sales & Marketing	9000
91030 Press Book Printing	9000
91040 AUC Bookstore – DT	9000
91050 NY AUC Press	9000
99050 Book Distribution Services – NC	9000

## Students Affairs Area

	<b>Function Area</b>
<i>61050 Vice President Student Affairs</i>	<i>6000</i>
<i>11000 Instruction Revenue</i>	<i>1000</i>
<i>51040 Enrollment Services</i>	<i>5000</i>
<i>51110 Student Service Center</i>	<i>5000</i>
<i>51120 SSC ONLINE</i>	<i>5000</i>
<i>51030 Admission</i>	<i>5000</i>
<i>51050 Student Financial Affairs &amp; Scholarships</i>	<i>5000</i>
<i>51155 Dean of Students</i>	<i>5000</i>
<i>51080 Office of Students Development</i>	<i>5000</i>
11061 Model United Nations	<i>5000</i>
11062 Model Arab League	<i>5000</i>
<i>51070 Office of Students Support</i>	<i>5000</i>
<i>51010 Department of Athletics</i>	<i>5000</i>
<i>95020 Office of Residential Life</i>	<i>9100</i>
<i>51060 Office of International Students and Study Abroad (ISSA)</i>	<i>5000</i>
<i>61130 Career Advising &amp; Placement Servs (CAPS)</i>	<i>5000</i>
<i>81000 Scholarships</i>	<i>8000</i>
<i>81100 Work Study Program</i>	<i>8010</i>
<i>81200 Empower Scholarships</i>	<i>8000</i>
<i>51170 Empower Scholarships Administration</i>	<i>5000</i>
<i>61310 NY Stud Affairs</i>	<i>6250</i>

**Academic Area**

**Function Area**

<b>61060 Provost Office</b>	<b>6000</b>
<i>17000 Academic Expenses</i>	1050
<i>21000 Social Research Center</i>	2050
<i>42050 Faculty Services</i>	4050
<i>42150 Academic Integrity &amp; Task Force</i>	4050
<i>48050 Office of Sponsored Programs</i>	4050
<i>48100 Academic Senate</i>	4050
<b>51020 Registrar Office</b>	<b>5000</b>
<i>61066 Associate Provost for special project</i>	4050
<i>61067 Associate Provost for Academic Administration</i>	4050
17067 APAA Academic Expenses	1050
<i>61068 Associate Provost for Research</i>	4050
17068 APRA Academic Expenses	1050
<i>61069 Technology Transfer office</i>	6100
<i>61080 Strategic and international initiative Office</i>	4050
<b>22000 RISE Head Office</b>	<b>2100</b>
22002 RISE Sadat Station Operation	2100
22005 RISE Sadat Labs.	2100
22018 RISE Research Unit	2100
<b>31060 Dean of SCE - DT</b>	<b>3000</b>
<b>31026 SCE Strategic Enrollment Management</b>	<b>3000</b>
<b>31100 SCE Finance Office – DT</b>	<b>3000</b>
<b>31200 SCE Associate Dean Instructional Affairs – DT</b>	<b>3000</b>
31001 SCE Education & Testing Assessment Department	3000
31002 SCE Programs & Partnership Department (PPD)	3000
31003 SCE Career & Development Department (CDD)	3000
31004 SCE Language Department (LD)	3000
31040 SCE DT Building Depreciation	3000
39040 SCE NC Building Depreciation	3000
<b>41050 Dean of Libraries &amp; Learning Technologies</b>	<b>4000</b>
17050 LLT Unallocated Academic Expenses	1050
41150 Main Library	4000
41200 Library Printing & Copying Services	4000
41250 Rare Books & Special Collection Library	4000
41255 Records Management	6100
41300 Center for Learning and Teaching	4000

### Academic Area “Continued”

<b>42000 Dean of Graduate Studies</b>	<b>4050</b>
81500 Fellowships	8500
17200 Graduate Studies Unallocated Academic	1050
<b>42500 Dean of Undergraduate Studies</b>	<b>4050</b>
42501 Community Based Learning Program – CBL	1050
42502 Academic Advising center	4050
42503 Undergraduate Research Program	2000
12010 Core Curriculum	1050
17500 Undergraduate Studies Unallocated Academic	1050
- Academy for Liberal Art	
11050 Arabic Language Instruction	1050
11071 Dept. of Rhetoric & Composition	1050
11120 English Language Instruction	1050
51051 First Year Experience (FYE)	5000
<b>43000 School of Global Affairs and Public Policy</b>	<b>4050</b>
11100 Forced Migration & Refugee Studies	1050
11140 Dept. of Law	1050
11150 AUC Forum	1050
11160 Middle East Studies Program	1050
14020 Dept. of Journalism & Mass Communication	1050
14030 Adham Center for TV Journalism	1050
14040 Sony Gallery Center	1050
14050 Transit Broadcast St	1050
14060 Mass Communication Photo Laboratory	1050
15010 Center for American Studies & Research	1100
15020 Dept. of public policy	1050
25000 Institutional for Gender & Women Studies (IGWS)	2000
43001 GAPP Computers Labs	4100
43050 GAPP Executive Training	1050
51100 Students Publication “Caravan”	5000
43010 GAPP Development Fund	4050
43005 The Cairo Review of Global Affairs	4050
17300 GAPP Unallocated Academic	1050
11141 Law and Society Research Unit “LSRU”	2000
<b>44000 Dean, Graduate School of Education</b>	<b>4050</b>
44001 Comparative Education Center	4050
44002 STEAM Education Center	4050
44100 GSE-Degree programs	1400
44200 GSE-Middle East Institute	2400
44300 GSE-Non degree programs	3400
17400 GSE Unallocated Academic	1050

## Academic Area “Continued”

<b>46000 Dean of Humanities &amp; Social Science</b>	<b>4050</b>
11010 Dept of Soc., Anth. & Psych.	1050
11020 Cairo Papers Social Science	1050
11030 Arabic & Islamic Civilization Department	1050
11040 Department Of History	1050
11041 European Studies	1050
11060 Dept. of Political Science	1050
11070 Dept. of English & Comp Lit.	1050
11080 ALIF Journal	1050
11090 Department of Art	1050
11110 Dept. of Philosophy	1050
11170 Department of Applied Linguistics	1050
15030 Translation Center	1050
17600 HUSS Unallocated Academic	1050
<b>47000 Dean of Sciences &amp; Engineering</b>	<b>4050</b>
13010 Biology Department	1050
13020 Chemistry Department	1050
13030 Mathematics and Actuarial Sciences Dep.	1050
13040 Physics Department	1050
13050 Mechanical Engineering Dep.	1050
13060 Computer Science & Eng. Department	1050
13070 Construction & Architectural Eng. Dep.	1050
13080 Dep. of Electronics & Communications Engineering	1050
13100 Petroleum Engineering	1050
13110 Ph.D. Program in Applied Sc. and Eng	1050
33000 Engineering & Science Services	3100
47001 Scientific Thinking	4050
47002 SSE External Liaison office	4050
47003 SSE, Associate Dean for Undergraduate studies	4050
47004 SSE Graduate Studies & Research	4050
28000 Center of Sustainable Development	2500
27000 Center of Nano Electronics & Devices	2500
61064 AUC Outreach	4050
17700 SSE Unallocated Academic	1050
<b>48000 Dean of Business</b>	<b>4050</b>
14010 Department Of Economics	1050
14070 Department Of Management	1050
14075 Department of Accounting	1050
14077 MBA Program	1050
14078 EMBA Programs	1800
32000 Executive Education - Administration	3050
32010 Executive Education – Open Enrollment Pr.	3050
32020 Executive Education – Customized Pr.	3050
32030 Executive Education – Governorate Pr.	3050
32050 Executive Education - Quality Control	3050
32500 Citadel Capital Finance Service Center	3050

34000 Executive Education – Collaborative Program	3200
34010 Center of Entrepreneurship & Innovation	3200
41400 Business Computer Center	4100
24800 Access to Knowledge for Development	2000
24810 Graduate Studies & Research	2000
48001 Dean of Business Admin	4050
48002 Dean of Business Accreditation	4050
48003 UG Studies & teaching development	4050
48004 Institutional Development	4050
48005 Internationalization Office	4050
48006 Responsible Business	4050
61085 John D. Gerhart Center for Philanthropy & Civic Eng	4050
17800 BS Unallocated Academic	1050

**Administration & Finance Area**

	<b>Function Area</b>
<b>61070 EVP Administration &amp; Finance</b>	<b>6000</b>
<i>61075 Office of Sustainability</i>	<i>6100</i>
<i>61200 Budget &amp; Financial Planning</i>	<i>6100</i>
<i>61290 NYO – Administration Office</i>	<i>6250</i>
<i>61295 NYO - Chief Investment Officer</i>	<i>6250</i>
<b>61450 Chief Technology Officer</b>	<b>6100</b>
41500 University Academic Computing Technologies	4100
41100 Classroom Technology & Media Services	4000
61220 University Information System	6100
61460 University Technology Infrastructure - NC	6100
68460 University Technology Infrastructure – DT	6100
<i>72000 AVP for special projects</i>	<i>7000</i>
<i>71000 AVP for Campus services</i>	<i>7000</i>
<b>61400 Housing Department</b>	<b>9200</b>
<b>61410 Transportation Services</b>	<b>9300</b>
61411 Transportation Services - Bus Services	9300
61412 Transportation Services – Carpool	9300
61413 Transportation Services – Carts	9300
<b>71020 Food Services</b>	<b>9400</b>
<b>61390 Dept of Environmental Health &amp; Safety - NC</b>	<b>6600</b>
68390 Dept of Environmental Health & Safety - DT	6600
<b>61370 Security Office – NC</b>	<b>6550</b>
69370 Security Office – DT	6550
<b>61240 Human Resources</b>	<b>6100</b>
61250 Employee Training Program	6100
61260 Physically Challenged Employee	6100
<b>61230 AUC Medical Services - NC</b>	<b>6100</b>
68230 AUC Medical Services - DT	6100

<b>71300 Campus Planning</b>	<b>7100</b>
71040 Construction Services- NC	7000
71050 Facilities & Operation Maintenance - NC	7000
71070 Building & Grounds	7000
71080 Grounds – NC	7000
71085 Landscape Maintenance.	7000
71090 Special Events – NC	7000
71100 Mail Services	7000
78000 DT Operations	7000
78070 Campus Housekeeping - DT	7000
78050 Facilities & Services Maintenance & Adm. – DT	7000
78080 Grounds – DT	7000
78090 Special Events - DT	7000
95010 Hostel-Building Administration	9100
<b>61150 Controller</b>	<b>6100</b>
61140 Controller Non-Operation	6150
61141 Investment & Other Income	6150
61165 Risk Management & Insurance	6100
<b>61160 Supply Chain Management &amp; Business Support</b>	<b>6100</b>
61170 Supply Chain Management Office	6100
61175 SCM Warehouses	6100
61176 Retired Assets	6150
61177 Antiquities	6100
61178 Work of Art	6100
61180 Business Support Office	6100
61420 Copying Services – DT	6300
61425 Centralized Printing Mgmt Project (CPMT)	6300
69420 Copying Services – NC	6300
69450 Unassigned Print-shop personnel-NC	6300
61190 Travel Office	6100

**Advancement and communications Area**

	<b>Function Area</b>
<b>61330 Vice President Advancement and communications</b>	<b>6400</b>
<i>61100 Cairo Alumni Engagement and Annual Fund Office</i>	<b>6050</b>
61110 NY Alumni Engagement Office	6250
<i>61340 New York Development Office</i>	<b>6400</b>
<i>61350 Cairo Development Office</i>	<b>6400</b>
<i>61351 Contributions (for Budget purposes)</i>	<b>6400</b>
<i>61120 Office of Communications</i>	<b>6050</b>
61296 NYO Communication	6250

## II. Financial Planning Structure

### Sources of Funds - Revenues

410 Instruction Revenue  
420 Continuing & Adult Education Revenue  
430 Grants & Contracts  
440 Private Gifts  
450 Investment Revenue  
460 Sales & Services of Educational Activity  
470 Sales & Services of Auxiliary Enterprise  
480 Other Sources  
490 Currency Translation  
491 Internal Services Offset

### Resource Allocation - Expenses

#### *Human Resources*

510 Salaries & Allowances  
520 Fringe Benefits

#### *Supplies & Services*

610 Supplies  
620 Services  
630 Cost of Goods/ Materials Sold  
640 Financial Expenses  
650 Investment Expenses  
660 Insurance & Taxes  
670 Other current charges  
680 Scholarships, Fellows & Tuition Discount  
690 Depreciation Expenses  
699 Charge Back of Internal Services

### Resource Allocation - Capital Expenditures

19000100 Land  
19000110 Land Improvements  
19000200 Buildings  
19000210 Infrastructures  
19000300 Equipment  
19000310 Low Value Equipment  
19000400 Machinery  
19000500 Furniture  
19000510 Low Value Furniture & Fixtures  
19000600 Vehicles  
19000610 Low Value Equipment with Wheels  
19000700 Cap Licensed Software  
19000800 Art & Historic Treasures  
19000900 Library Books  
19000950 Rare Books  
19001000 Live Stock  
19012000 Real Estate Development Construction in Progress  
19013000 Other Assets under construction

## Financial Planning Structure

### Revenues

#### **Instruction Revenue**

##### ***411-0 Tuition - Degree Programs***

411-10 Tuition -Graduate Programs

411-20 Tuition -Undergraduate Programs

##### ***412-0 Tuition -Non Degree Programs***

412-10 Tuition -ALI Non Degree programs

412-20 Tuition -ELI Non Degree programs

412-30 Tuition -Other Academic Non Degree programs

##### ***413-0 Other Academic Fees***

413-11 Exam Fees

413-12 Laboratory Fees

413-13 Miscellaneous Fees

413-14 Other Fees

#### **Continuing & Adult Education Revenue**

421-0 Tuition -Adult Education Non-Degree programs

423-0 Fees -Adult Education Non-Degree programs

#### **Grants & Contracts**

431-0 Governmental Grants & Contracts

433-0 International Agencies Grants & Contracts

434-0 Private Grants & contracts

#### **Private Gifts**

441-0 Private Gifts for Current Operations

442-0 Private Gifts for Capital Purposes

#### **Investment Revenue**

451-0 Short Term Investment Revenue

452-0 Long Term Investment Revenue

#### **Sales & Services of Educational Activity**

461-1 Printing & Duplicating Revenue

461-2 Agriculture Development Revenue

461-3 Other Educational Activities Revenue

#### **Sales & Services of Auxiliary Enterprise**

471-1 AUC Publishing Services

471-2 Students Hostel Revenue

#### **Other Sources**

#### **Currency Translation**

#### **Internal Services Offset**

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**Revenues Commitment items/ Cost elements**

**Instruction Revenue**

**Tuition Degree Programs**

**Tuition Graduate Programs**

***Tuition Graduate Egyptians & Residents***

411-11-100 GR Egyptians & Residents Fall  
411-11-200 GR Egyptians & Residents Winter  
411-11-300 GR Egyptians & Residents Spring  
411-11-400 GR Egyptians & Residents Summer  
411-11-500 GR Egyptians & Residents Summer2

***Tuition Graduate Non Egyptian Equivalent Pay***

411-12-100 GR Non Egyptians EG Pay Fall  
411-12-200 GR Non Egyptians EG Pay Winter  
411-12-300 GR Non Egyptians EG Pay Spring  
411-12-400 GR Non Egyptians EG Pay Summer  
411-12-500 GR Non Egyptians EG Pay Summer2

***Tuition Graduate International Students***

411-13-100 GR Internationals Fall  
411-13-200 GR Internationals Winter  
411-13-300 GR Internationals Spring  
411-13-400 GR Internationals Summer  
411-13-500 GR Internationals Summer2

**Tuition Undergraduate Programs**

***Tuition Undergraduate Egyptians & Residents***

411-21-100 UG Egyptians & Residents Fall  
411-21-200 UG Egyptians & Residents Winter  
411-21-300 UG Egyptians & Residents Spring  
411-21-400 UG Egyptians & Residents Summer  
411-21-500 UG Egyptians & Residents Summer2

***Tuition Undergraduate Non Egyptians Equivalent Pay***

411-22-100 UG Non Egyptians EQV EG Pay Fall  
411-22-200 UG Non Egyptians EQV EG Pay Winter  
411-22-300 UG Non Egyptians EQV EG Pay Spring  
411-22-400 UG Non Egyptians EQV EG Pay Summer  
411-22-500 UG Non Egyptians EQV EG Pay Summer2

***Tuition Undergraduate International Students***

411-23-100 UG Internationals Fall  
411-23-200 UG Internationals Winter  
411-23-300 UG Internationals Spring  
411-23-400 UG Internationals Summer  
411-23-500 UG Internationals Summer2

## **Tuition Non Degree Programs**

### **Tuition ALI Non Degree programs**

#### ***Tuition ALI Non Degree International Students***

412-13-100 ALI ND Internationals Fall  
412-13-200 ALI ND Internationals Winter  
412-13-300 ALI ND Internationals Spring  
412-13-400 ALI ND Internationals Summer  
412-13-500 ALI ND Internationals Summer2

### **Tuition ELI Non Degree programs**

#### ***Tuition ELI Non Degree Egyptians & Residents***

412-21-100 ELI ND Egyptians & Residents Fall  
412-21-200 ELI ND Egyptians & Residents Winter  
412-21-300 ELI ND Egyptians & Residents Spring  
412-21-400 ELI ND Egyptians & Residents Summer  
412-21-500 ELI ND Egyptians & Residents Summer2

#### ***Tuition ELI Non Degree Non-Egyptian Equivalent Pay***

412-22-100 ELI ND Non Egyptians EQV EG Pay Fall  
412-22-200 ELI ND Non Egyptians EQV EG Pay Winter  
412-22-300 ELI ND Non Egyptians EQV EG Pay Spring  
412-22-400 ELI ND Non Egyptians EQV EG Pay Summer  
412-22-500 ELI ND Non Egyptians EQV EG Pay Summer2

#### ***Tuition ELI Non Degree International Students***

412-23-100 ELI ND Internationals Fall  
412-23-200 ELI ND Internationals Winter  
412-23-300 ELI ND Internationals Spring  
412-23-400 ELI ND Internationals Summer  
412-23-500 ELI ND Internationals Summer2

### **Tuition Other Academic Non Degree programs**

#### ***Tuition Other Academic Non Degree Egyptians & residents***

412-31-100 Other AC ND Egyptians & Residents Fall  
412-31-200 Other AC ND Egyptians & Residents Winter  
412-31-300 Other AC ND Egyptians & Residents Spring  
412-31-400 Other AC ND Egyptians & Residents Summer  
412-31-500 Other AC ND Egyptians & Residents Summer2

#### ***Tuition Other Academic Non Degree Non-Egyptian Equivalent Pay***

412-32-100 Other AC ND Non Egyptians EQV EG Pay Fall  
412-32-200 Other AC ND Non Egyptians EQV EG Pay Winter  
412-32-300 Other AC ND Non Egyptians EQV EG Pay Spring  
412-32-400 Other AC ND Non Egyptians EQV EG Pay Summer  
412-32-500 Other AC ND Non Egyptians EQV EG Pay Summer2

#### ***Tuition Other Academic Non Degree International Students***

412-33-100 Other AC ND Internationals Fall  
412-33-200 Other AC ND Internationals Winter  
412-33-300 Other AC ND Internationals Spring  
412-33-400 Other AC ND Internationals Summer  
412-33-500 Other AC ND Internationals Summer2

## **Other Academic Fees**

### **Exam Fees**

- 413-11-010 UG ELPT Exam Fees
- 413-11-011 GR ELPT Exam Fees
- 413-11-020 UG General Examination Fees
- 413-11-021 GR General Examination Fees

### **Laboratory Fees**

- 413-12-010 Computer SC Lab Fees
- 413-12-020 General Laboratory Fees
- 413-12-030 Course Additional Fees

### **Miscellaneous Fees**

- 413-13-010 UG Application Fees
- 413-13-011 GR Application Fees
- 413-13-020 UG Student Activities
- 413-13-021 GR Student Activities
- 413-13-022 Non Degree Student Activities
- 413-13-030 Technology Fee - Regular
- 413-13-031 Technology Fee - Special
- 413-13-040 UG Late Registration Fees
- 413-13-041 GR Late Registration Fees
- 413-13-050 Forfeited Fees
- 413-13-060 UG Admin Fees /Deferred Tuition
- 413-13-061 GR Admin Fees /Deferred Tuition
- 413-13-070 UG Transcripts
- 413-13-071 GR Transcripts
- 413-13-080 Commencement fees

### **Other Fees**

- 413-14-001 Winter Session Field Trips
- 413-14-002 1st Year Experience Pgm fees
- 413-14-003 Prior Year Income

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**Revenues**

**Adult Education Revenue**

**Tuition Adult Education Non Degree programs**

**Non Degree Tuition Adult Education**

***Tuition SCE Arabic Programs***

- 421-11-100 SCE Arabic Programs -Tahrir Campus
- 421-11-200 SCE Arabic Programs -Heliopolis Campus
- 421-11-300 Tuition -SCE Arabic Programs - Zamalik
- 421-11-400 Tuition -SCE Arabic Programs - off Campus

***Tuition SCE Business Programs***

- 421-12-100 SCE Business Programs -Tahrir Campus
- 421-12-200 SCE Business Programs -Heliopolis Campus
- 421-12-300 Tuition -SCE Business Programs - Zamalik
- 421-12-400 Tuition SCE Business Programs - off Campus

***Tuition SCE Computer Programs***

- 421-13-100 SCE Computer Programs -Tahrir Campus
- 421-13-200 SCE Computer Programs -Heliopolis Campus
- 421-13-300 Tuition -SCE Computer Programs -off Campus

***Tuition SCE English Programs***

- 421-14-100 SCE English Programs -Tahrir Campus
- 421-14-200 SCE English Programs -Heliopolis Campus
- 421-14-300 Tuition -SCE English Programs - Zamalik
- 421-14-400 Tuition -SCE English Programs - off Campus

***SCE Education Initiative Revenue***

- 421-15-100 SCE Education Initiative Revenue

***Other Adult Education Non Degree Tuition***

- 421-23-100 Other Adult Education -Tahrir Campus
- 421-23-110 Tuition- ESS - Professional Programs
- 421-23-111 Tuition- ESS - Intensive Courses
- 421-23-112 Tuition- ESS - Project Management Courses
- 421-23-113 Tuition- ESS - Certificate Programs
- 421-23-114 Tuition- ESS - Special Courses

**Fees Adult & Continuing Education Non Degree programs**

- 423-11-100 Adult Education Exam Fees
- 423-11-101 Tuition- ESS - Industrial Research
- 423-11-102 Adult Education Internet Access fees
- 423-11-103 Adult Education Special Program fees
- 423-11-104 Adult Education Forfeited fees
- 423-11-105 Adult Education Prior Years income

**Financial Planning Structure**  
*(Release 10)*

**Revenues**  
**Grants & Contracts Revenue**

**Governmental Grants & Contracts**

**US Federal Grants & Contracts**

- 431-11-100 AID/ ASHA Grants & Contracts
- 431-11-200 Other AID Grants & Contracts
- 431-11-300 Other US Fed Government Grants & Contracts

***Other Governments Grants & Contracts***

- 431-21-100 Host Country Governments Grants/ Contracts
- 431-21-200 Other Donors Governments Grants/ Contracts

**International Agencies Grants**

- 433-11-100 International Agencies Grants

**Private Grants & contracts**

- 434-11-000 Private Grants & Contracts - US Sources
- 434-12-000 Private Grants & Contracts - Host Country Sources
- 434-13-000 Private Grants & Contracts - International Sources

**Financial Planning Structure**  
*(Release 10)*

**Revenues**

**Private Gifts**

**Private Gifts for Current Operations**

***Current Private Gifts - US Sources***

- 441-11-100 Unrestricted Current Private Gifts US Sources
- 441-11-110 Temporary Restricted Current Private Gifts US Sources

***Current Private Gifts - Host Country Sources***

- 441-21-100 Unrestricted Current Private Gifts Host Country
- 441-21-110 Temporary Restricted Current Private Gifts Host Country

***Current Private Gifts - International Sources***

- 441-31-100 Unrestricted Current Private Gifts International Sources
- 441-31-110 Temporary Restricted Current Private Gifts International Sources

**Private Gifts for Capital Purposes**

***Capital Private Gifts US Sources***

- 442-11-100 Unrestricted Capital Private Gifts US Sources
- 442-11-200 Temporary Restricted Capital Private Gifts US Sources
- 442-11-300 Endowment Gifts US Sources

***Capital Private Gifts Host Country Sources***

- 442-21-100 Unrestricted Capital Private Gifts Host Country
- 442-21-200 Temporary Restricted Capital Private Gifts Host Country
- 442-21-300 Endowment Gifts Host Country Sources

***Capital Private Gifts - International Sources***

- 442-31-100 Unrestricted Capital Private Gifts International Sources
- 442-31-200 Temporary Restricted Capital Private Gifts International Sources
- 442-31-300 Endowment Gifts International Sources

***Capital Life Income Fund***

- 442-41-100 Unrestricted Life Income Fund Capital contribution

***Prior Year contribution***

- 442-51-100 Prior Year Contributions

***Satisfaction of Donor/Sponsor Restrictions***

- 442-81-000 Contributions Temporary Restricted Transfer Out
- 442-82-000 Contributions Unrestricted Transfer In

**Financial Planning Structure**  
*(Release 10)*

**Revenues**

**Investment Revenue**

**Short Term Investment Revenue**

451-11-100 Short Term Investment Income  
451-11-101 Short Term End. Investment Income  
451-11-110 Short Term Press Quazi /UEEF Investment Income  
451-11-200 Short Term Grants Investment Income  
451-91-000 Short Term Investment Unallocated Income  
451-93-000 Financial derivative instruments income  
451-94-000 Sale of contributed securities - Realized Gain

**Long Term Investment Revenue**

***Long Term Unrestricted Endowment Investment Revenue***

452-11-100 LT Unrestricted Endowment Income  
452-11-200 LT Unrestricted Endowment Net Realized Gain  
452-11-300 LT Unrestricted Endowment Unrealized Gain

***Long Term Restricted Endowment Investment Revenue***

452-12-100 LT Restricted Endowment Income  
452-12-200 LT Restricted Endowment Net Realized Gain  
452-12-300 LT Restricted Endowment Unrealized Gain

***Long Term Quasi Endowment Investment Revenue***

452-13-100 LT Quasi Endowment Income  
452-13-200 LT Quasi Endowment Net Realized Gain  
452-13-300 LT Quasi Endowment Unrealized Gain

***Long Term Temporary Restricted Gift Investment Revenue***

452-14-100 LT Temporary Restricted Gifts Income  
452-14-200 LT Temporary Restricted Gifts Net Realized Gain  
452-14-300 LT Temporary Restricted Gifts Unrealized Gain

***Long Term Grants Investment Revenue***

452-15-100 LT Grants Investment Income  
452-15-200 LT Grants Investment Net Realized Gain  
452-15-300 LT Grants Investment Unrealized Gain

***Long Term Other Investment Revenue***

452-16-100 LT Other Investment Income  
452-16-200 LT Other Investment Net Realized Gain  
452-16-300 LT Other Investment Unrealized Gain

***Long Term Federal Endowment Investment Revenue***

452-21-100 LT Federal Endowment Investment Income  
452-21-200 LT Federal Endowment Investment Net Realized Gain  
452-21-300 LT Federal Endowment Investment Unrealized Gain

***Long Term Funds Held in Trust by Others Investment Revenue***

452-31-100 LT Funds Held in Trust by Other Investment Income  
452-31-200 LT Funds Held in Trust by Other Net Realized Gain  
452-31-300 LT Funds Held in Trust by Other Unrealized Gain

**Financial Planning Structure**  
*(Release 10)*

***UEEFIC/ Karnak Investment Revenue***

452-41-100 Associates Dividend Income  
452-41-200 UEEF Federal Endowment Investment Income  
452-41-300 Equity Pick-up in Karnak Investment Income  
452-41-400 Equity Pick-up in UEEFIC

***Satisfaction of Restrictions -LT Endowment***

452-81-000 Endowment Inc TRS Transfer Out  
452-82-000 Endowment Inc URT Transfer In

***Long Term Investment Unallocated Revenue***

452-91-100 LT Investment Unallocated Income  
452-91-200 LT Investment Unallocated Realized Gain  
452-91-300 LT Investment Unallocated Unrealized Gain  
452-91-400 LT Federal Endowment Investment Unallocated Income  
452-91-500 LT Federal Endowment Unallocated Realized Gain  
452-91-600 LT Federal Endowment Unallocated Unrealized Gain

**Financial Planning Structure**  
*(Release 10)*

**Revenues**

**Sales & Services of Educational Activities**

**Printing & Duplicating Revenue**

*Printing Services Revenue*

- 461-11-100 Print shop Services
- 461-11-900 Print shop Services (Internal)
- 461-11-901 Print shop Services Internal-Press

*Duplicating Services Revenue*

- 461-12-100 Duplicating Services
- 461-12-900 Duplicating Services (Internal)
- 461-12-901 Duplicating Services Internal-Press

**Agriculture Development Revenue**

- 461-21-100 Sales Agricultural Products
- 461-21-101 Training Fees
- 461-21-102 Visits Fees
- 461-21-103 Agriculture Consulting Fees
- 461-21-104 Soil Plant Analysis Fees
- 461-21-105 Animal Products - Ewes
- 461-21-106 Animal Products - Fatten Calves
- 461-21-107 Animal Products - Fattening Lambs
- 461-21-108 Animal Products - Heifers & Cows
- 461-21-109 Animal Products - Manure
- 461-21-110 Animal Products - Milk
- 461-21-111 Banana Sales
- 461-21-112 Citrus & Fruit Sales
- 461-21-113 Crops Sales - Open Field
- 461-21-114 Ornamental Plants Sales
- 461-21-115 Animal Products - Bulls
- 461-21-116 Seedlings Sales
- 461-21-117 Compost Sales
- 461-21-118 Soil Samples fees
- 461-21-119 Water Samples fees
- 461-21-120 Beehives Sales
- 461-21-121 Rabbit sales
- 461-21-122 Cafeteria Income
- 461-21-123 DDC - Internal Revenue
- 461-21-124 Other Agriculture Sales
- 461-21-125 Nematode

**Financial Planning Structure**  
*(Release 10)*

**Revenues**

**Sales & Services of Educational Activities “Continued”**

**Other Educational Activities Revenue**

461-31-100	Educational Copyright Sales
461-31-101	AUC Library Week
461-31-102	Catalog Sales
461-31-103	Sale of Journals
461-31-104	Computer Services
461-31-105	Theater Income
461-31-106	Sales of Educational Materials
461-31-107	Special Program Income
461-31-108	Image Licensing
461-31-109	Royalties
461-31-110	Library Fees & Fines
461-31-111	Conference Registration fees
461-31-112	Conference other fees

**Financial Planning Structure**  
*(Release 10)*

**Revenues**

**Sales & Services of Auxiliary Enterprises**

**AUC Publishing Services**

471-11-000	Press Copyright Sales
471-11-100	Press Book Sales
471-11-110	General Book Sales
471-11-120	Textbook Sales
471-11-130	Press Sub Vent ions
471-11-140	Press Sales of Journals
471-11-150	Zamalek Bookstore Sales
471-11-160	Gift Shop Sales
471-11-170	Book Stores Subscription Fee
471-11-180	Press Book Sales Returns - Current Year
471-11-190	Press Book Sales Returns - Prior Years
471-11-200	Printing Services for AUC Press
471-11-210	Printing Services for Others
471-11-220	Press Web Sales
471-19-000	Press (internal) Book Sales

**Students Hostel Revenue**

***Student Hostel Room Egyptians fee***

471-21-100	Hostel Single Room EG fee
471-21-200	Hostel Double Room EG fee
471-21-300	Hostel Triple Room EG fee
471-21-400	Hostel Quad-ripple Room EG fee

***Student Hostel Room Equivalent Pay fee***

471-22-100	Hostel Single Room EQV EG Pay fee
471-22-200	Hostel Double Room EQV EG Pay fee
471-22-300	Hostel Triple Room EQV EG Pay fee
471-22-400	Hostel Quad-ripple Room EQV EG Pay fee

***Student Hostel Room Internationals fee***

471-23-100	Hostel Single Room International fee
471-23-200	Hostel Double Room International fee
471-23-300	Hostel Triple Room International fee
471-23-400	Hostel Quad-ripple Room International fee

***Hostel Forfeited Fees***

471-24-000	Hostel Forfeited Fees
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**Financial Planning Structure**  
*(Release 10)*

**Revenues**

**Other Sources**

**Others**

481-11-101	Apartment Rent
481-11-102	Car/Bus Services & Rental Fees
481-11-103	Use of AUC Facilities
481-11-104	Alumni Services
481-11-105	Placement Services
481-11-106	Gains on Sale Of Asset
481-11-107	Miscellaneous Income
481-11-108	Sale of Asset
481-11-109	Parking Services Revenue
481-11-110	Food Services Revenue
481-11-111	Alumni Smart Card Fees
481-11-112	Alumni Sale of Memorabilia
481-11-113	Alumni Events Income
481-11-114	Alumni Association Fees
481-11-115	Parking Violations Fines
481-11-116	Parking Vehicles Towing
481-11-150	Unmoved Funds Due to students, Employees & Vendors
481-12-101	Rent 26 Kasr El Nile
481-13-000	Claims Settlement Revenue

**Currency Translation**

490-01-000	Currency Translation Realized Gain
490-01-100	Currency Translation Unrealized Gain
490-02-000	USG Currency Translation Realized Gain
490-02-100	USG Currency Translation Unrealized Gain

**Internal Services Offset**

491-01-100	Offset Federal Government Grants & Contracts
491-01-200	Offset Other Governments Grants & Contracts
491-01-300	Offset International Agencies Grants & Contracts
491-01-311	Offset - Transportation Fare Per bus trip
491-01-400	Offset Private Grants & Contracts
491-01-500	Offset Internal Services
491-01-600	Offset Purchasing Admin. Fee (Non US)
491-01-700	Offset Admin. Fees USA Orders
491-01-800	Offset local Clearing
491-01-900	Offset Supplies etc
491-02-000	Offset Transportation business
491-02-100	Offset Personal Use of University-provided auto
491-02-200	Offset Business Use of University-provided auto
491-02-300	Offset Amadeus
491-02-400	Offset Computing Cost
491-02-500	Offset personal Travel Cost
491-02-510	Offset Business Travel
491-02-550	Offset Personal transport
491-02-600	Offset Space Rent
491-02-700	Retiree Medical Deduction Receipts
491-02-800	Offset Freight Insurance

491-02-900	Offset Salaries
491-03-000	Offset Fringe Benefits
491-03-100	Offset Bus Services
491-03-200	Offset Food Services
491-03-300	Offset Parking Services

## Financial Planning Structure

### Expenses Commitment items/ Cost elements

#### *Human Resources*

##### **Faculty**

###### ***Regular Faculty***

- 511-11 Local Faculty
- 511-12 Relocated Faculty

###### ***Adjunct Faculty***

- 511-21 Local Adjunct Faculty
- 511-22 Relocated Adjunct Faculty

###### ***Distinguished Visiting Professors***

- 511-31 Local Distinguished Visiting Professors
- 511-32 Relocated Distinguished Visiting Professors

##### **Senior Administration & Management**

###### ***Senior Administration***

- 512-11 Local Senior Administration
- 512-12 Relocated Senior Administration

###### ***Management***

- 512-21 Local Management
- 512-22 Relocated Management

##### **Staff**

- 513-10 Regular Staff
- 513-20 Contracted Staff
- 513-30 Part-Time Delegated Staff
- 513-40 Casual Staff

##### **Other Personnel Services**

- 514-0 Student Development
- 515-0 Fixed Term Training in Publishing
- 516-0 Internal Advisors

## Human Resources - Local Faculty

### Local Faculty Salaries & Allowances

511-11-100 Local Faculty Salaries  
511-11-110 Local Faculty Winter Salaries  
511-11-120 Local Faculty Summer Salaries  
511-11-130 Local Faculty Merit Award  
511-11-200 Local Faculty Trustees Supplement  
511-11-201 Local Faculty Special Trustees Supplement  
511-11-210 Local Faculty Administrative Allowances  
511-11-211 Local Faculty Administrative Car trans Allowance  
511-11-220 Local Faculty Academic Allowances  
511-11-300 Local Faculty Salary Currency Transfer  
511-11-400 Local Faculty Consulting  
511-11-500 Local Faculty Overload  
511-11-510 Local Faculty Thesis Supervision  
511-11-600 Local Faculty Special/ 2nd Assignment  
511-11-700 Local Faculty Secondment AUC Share  
511-11-900 Local Faculty Sal & Allow Release time -Offset

### Local Faculty Fringe Benefits

#### *Local Faculty -Insurance*

521-11-110 Local Faculty Social Insurance  
521-11-111 Local Faculty Social Security  
521-11-120 Local Faculty Group Life Insurance Base  
521-11-121 Local Faculty Group Life Insurance Supplementary  
521-11-130 Local Faculty Medical Insurance  
521-11-140 Local Faculty Travel Insurance  
521-11-150 Local Faculty Accident Insurance  
521-11-160 Local Faculty Unemployment Insurance  
521-11-170 Local Faculty Emergency fund  
521-11-171 Local Faculty Cultural fund  
521-11-172 Local Faculty Training & Development fund  
521-11-180 Local Faculty Other Insurance

#### *Local Faculty Retirement*

521-11-210 Local Faculty Pension plan  
521-11-220 Local Faculty Supplementary Pension  
521-11-230 Local Faculty Incentive Retirement  
521-11-240 Local Faculty Phased Retirement  
521-11-250 Local Faculty Annuity  
521-11-260 Local Faculty Indemnity  
521-11-270 Local Faculty End Of Service

#### *Local Faculty Employee Remission of Tuition*

#### Local Faculty AUC GR Remission of Tuition

521-11-312 Local Faculty AUC GR Self Remission of Tuition  
521-11-313 Local Faculty AUC GR Dependent Remission of Tuition

#### Local Faculty AUC UG Remission of Tuition

521-11-322 Local Faculty AUC UG Self Remission of Tuition  
521-11-323 Local Faculty AUC UG Dependent Remission of Tuition

#### Local Faculty SCE Remission of Tuition

521-11-332 Local Faculty SCE Self Remission of Tuition  
521-11-333 Local Faculty SCE Dependent Remission of Tuition

**Local Faculty Other Remission of Tuition**

- 521-11-342 Local Faculty Other Self Remission of Tuition
- 521-11-343 Local Faculty Other Dependent Remission of Tuition

**Local Faculty AUC Clinic Services**

- 521-11-400 Local Faculty AUC Clinic Srvs
- 521-11-420 Local Faculty Regular-AUC Day Care Benefit

**Local Faculty Local Sabbatical**

- 521-11-511 Local Faculty Local Sabbatical Stipend
- 521-11-512 Local Faculty Local Sabbatical Travel
- 521-11-513 Local Faculty Local Sabbatical Per-diem

**Local Faculty-International Sabbatical**

- 521-11-521 Local Faculty International Sabbatical Stipend
- 521-11-522 Local Faculty International Sabbatical Travel
- 521-11-523 Local Faculty -International Sabbatical Per-diem

**Local Faculty Professional Development Leave**

- 521-11-550 Local Faculty -Professional Development Leave

**Local Faculty Preparation for Tenure Leave**

- 521-11-560 Local Faculty Preparation for Tenure Leave

**Local Faculty Compassionate Cost**

- 521-11-570 Local Faculty Compassionate Cost

**Local Faculty Support Grants**

- 521-11-601 Local Faculty Support Research Grant
- 521-11-602 Local Faculty Support Conference Grant
- 521-11-603 Local Faculty Support Mini Grant
- 521-11-604 Local Faculty Support Teaching Enhancement Grant
- 521-11-605 Local Faculty Support Research Development Grant
- 521-11-606 Local Faculty Support Coordination of Conference/Workshop Grant
- 521-11-607 Local Faculty Support Other Development Grant

**Local Faculty Leaves**

- 521-11-820 Local Faculty Sick Leave
- 521-11-830 Local Faculty Maternity Leave
- 521-11-840 Local Faculty Pilgrimage Leave
- 521-11-850 Local Faculty Emergency Leave
- 521-11-860 Local Faculty Leave Without Pay

**Local Faculty Fringes Release Time-Offset**

- 521-11-900 Local Faculty Fringes Release time-Offset

## **Relocated Faculty**

### **Relocated Faculty Salaries & Allowances**

511-12-100 Relocated Faculty Salaries  
511-12-110 Relocated Faculty Winter Salaries  
511-12-120 Relocated Faculty Summer Salaries  
511-12-130 Relocated Faculty Merit Award  
511-12-200 Relocated Faculty Trustees Supplement  
511-12-201 Relocated Faculty Special Trustees Supplement  
511-12-210 Relocated Faculty Administrative Allowances  
511-12-211 Relocated Faculty Admin Car transportation Allowance  
511-12-220 Relocated Faculty Academic Allowances  
511-12-300 Relocated Faculty Salary Currency Transfer  
511-12-400 Relocated Faculty Consulting  
511-12-500 Relocated Faculty Overload  
511-12-510 Relocated Faculty Thesis Supervision  
511-12-600 Relocated Faculty Special/ Second Assignment  
511-12-900 Relocated Faculty Sal & Allow Release time-Offset

### **Relocated Faculty Fringe Benefits**

#### ***Relocated Faculty Insurance***

521-12-110 Relocated Faculty Social Insurance  
521-12-111 Relocated Faculty Social Security  
521-12-120 Relocated Faculty Group Life Insurance Base  
521-12-121 Relocated Faculty Group Life Insurance Supplementary  
521-12-130 Relocated Faculty Medical Insurance  
521-12-140 Relocated Faculty Travel Insurance  
521-12-150 Relocated Faculty Accident Insurance  
521-12-160 Relocated Faculty Unemployment Insurance  
521-12-170 Relocated Faculty Emergency fund  
521-12-171 Relocated Faculty Cultural fund  
521-12-172 Relocated Faculty Training & Development fund  
521-12-180 Relocated Faculty Other Insurance

#### ***Relocated Faculty Retirement***

521-12-210 Relocated Faculty Pension plan  
521-12-220 Relocated Faculty Supplementary Pension  
521-12-230 Relocated Faculty Incentive Retirement  
521-12-240 Relocated Faculty Phased Retirement  
521-12-250 Relocated Faculty Annuity  
521-12-260 Relocated Faculty Indemnity  
521-12-270 Relocated Faculty End of Service

#### ***Relocated Faculty Employee Remission of Tuition***

#### **Relocated Faculty AUC GR Remission of Tuition**

521-12-312 Relocated Faculty AUC GR Self Remission of Tuition  
521-12-313 Relocated Faculty AUC GR Dependent Remission of Tuition

#### **Relocated Faculty AUC UG Remission of Tuition**

521-12-322 Relocated Faculty AUC UG Self Remission of Tuition  
521-12-323 Relocated Faculty AUC UG Dependent Remission of Tuition

**Relocated Faculty SCE Remission of Tuition**

- 521-12-332 Relocated Faculty SCE Self Remission of Tuition
- 521-12-333 Relocated Faculty SCE Dependent Remission of Tuition

**Relocated Faculty Other Remission of Tuition**

- 521-12-342 Relocated Faculty Other Self Remission of Tuition
- 521-12-343 Relocated Faculty Other Dependent Remission of Tuition

**Relocated Faculty AUC Clinic Services**

- 521-12-400 Relocated Faculty AUC Clinic Srvs
- 521-12-420 Relocated Faculty Regular-AUC Day Care Benefit

**Relocated Faculty Relocation Cost**

- 521-12-460 Relocated Faculty Relocated One way Ticket
- 521-12-461 Relocated Faculty one way airport transfer
- 521-12-465 Relocated Faculty Regular-Relocation first arrival
- 521-12-470 Relocated Faculty Relocated Settle-in Allowance
- 521-12-480 Relocated Faculty Relocated Departure Allowance
- 521-12-490 Relocated Faculty Relocated Shipping cost

**Relocated Faculty Local Sabbatical Cost**

- 521-12-511 Relocated Faculty Local Sabbatical Stipend
- 521-12-512 Relocated Faculty Local Sabbatical Travel
- 521-12-513 Relocated Faculty Local Sabbatical Per-diem

**Relocated Faculty International Sabbatical Cost**

- 521-12-521 Relocated Faculty International Sabbatical Stipend
- 521-12-522 Relocated Faculty International Sabbatical Travel
- 521-12-523 Relocated Faculty International Sabbatical Perdiem

**Relocated Faculty Professional Development Leave**

- 521-12-550 Relocated Faculty Professional Development Leave

**Relocated Faculty Preparation for Tenure Leave**

- 521-12-560 Relocated Faculty Preparation for Tenure Leave

**Relocated Faculty Compassionate Cost**

- 521-12-570 Relocated Faculty Compassionate Cost

**Relocated Faculty Support Grants**

- 521-12-601 Relocated Faculty Support Research Grant
- 521-12-602 Relocated Faculty Support Conference Grant
- 521-12-603 Relocated Faculty Support Mini Grant
- 521-12-604 Relocated Faculty Support Teaching Enhancement Grant
- 521-12-605 Relocated Faculty Support Research Development Grant
- 521-12-606 Relocated Faculty Support Co-ord. of Conference/Workshop Grant
- 521-12-607 Relocated Faculty Support Other Development Grant

**Relocated Faculty Dependents School Fees**

- 521-12-650 Relocated Faculty Dependents School fees
- 521-12-651 Relocated Faculty Dependents Home Schooling fees

**Relocated Faculty Housing Cost**

- 521-12-700 Relocated Faculty Housing Allocation
- 521-12-710 Relocated Faculty Housing Allowance

***Relocated Faculty Home Leave***

- 521-12-760 Relocated Faculty Home Leave Airfare
- 521-12-770 Relocated Faculty Home Leave Airport Transfer
- 521-12-780 Relocated Faculty Home Leave Excess Luggage

***Relocated Faculty Leaves***

- 521-12-820 Relocated Faculty Sick Leave
- 521-12-830 Relocated Faculty Maternity Leave
- 521-12-840 Relocated Faculty Pilgrimage Leave
- 521-12-850 Relocated Faculty Emergency Leave
- 521-12-860 Relocated Faculty Leave without Pay

***Relocated Faculty Visa, Work Permit & Passport***

- 521-12-890 Relocated Faculty Visa, Work Permit, Passport

***Relocated Faculty Fringe Benefits Release Time-Offset***

- 521-12-900 Relocated Faculty Fringes Release time-Offset
- 521-12-910 Offset Relocated Faculty housing allocation

## **Local Adjunct Faculty**

### **Local Adjunct Faculty Salaries & Allowance**

511-21-100	Local Adjunct Faculty Salaries
511-21-110	Local Adjunct Faculty Winter Salaries
511-21-120	Local Adjunct Faculty Summer Salaries
511-21-400	Local Adjunct Faculty Consulting
511-21-600	Local Adjunct Faculty Special/ Second Assignment
511-21-650	Local Adjunct Faculty Secondment AUC Share
511-21-700	Part Time Teachers – Non- Academic Programs Salaries
511-21-800	Adjunct faculty/ par-time teacher examiner
511-21-900	Local Adjunct Faculty Sal & Allow Release time-Offset

### **Local Adjunct Faculty Fringe Benefits**

#### ***Local Adjunct Faculty Insurance***

521-21-110	Local Adjunct Faculty Social Insurance
521-21-111	Local Adjunct Faculty Social Security
521-21-120	Local Adjunct Faculty Group Life Insurance Base
521-21-121	Local Adjunct Faculty Group Life Insurance Supplementary
521-21-130	Local Adjunct Faculty Medical Insurance
521-21-140	Local Adjunct Faculty Travel Insurance
521-21-150	Local Adjunct Faculty Accident Insurance
521-21-160	Local Adjunct Faculty Unemployment Insurance
521-21-170	Local Adjunct Faculty Emergency
521-21-171	Local Adjunct Faculty Cultural fund
521-21-172	Local Adjunct Faculty Training & Development fund
521-21-180	Local Adjunct Faculty Other Insurance

#### ***Local Adjunct Faculty Accommodation***

521-21-720	Local Adjunct Faculty Accommodation
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#### ***Local Adjunct Faculty Fringe Benefits Release Time-Offset***

521-21-900	Local Adjunct Faculty Fringes Release time-Offset
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## **Relocated Adjunct Faculty**

### **Relocated Adjunct Faculty Salaries & Allowance**

- 511-22-100 Relocated Adjunct Faculty Salaries
- 511-22-110 Relocated Adjunct Faculty Winter Salaries
- 511-22-120 Relocated Adjunct Faculty Summer Salaries
- 511-22-400 Relocated Adjunct Faculty Consulting
- 511-22-600 Relocated Adjunct Faculty Special/ 2nd Assignment
- 511-22-900 Relocated Adjunct Faculty Sal & Allow Release time-Offset

### **Relocated Adjunct Faculty Fringe Benefits**

#### ***Relocated Adjunct Faculty Insurance***

- 521-22-110 Relocated Adjunct Faculty Social Insurance
- 521-22-111 Relocated Adjunct Faculty Social Security
- 521-22-120 Relocated Adjunct Faculty Group Life Insurance Base
- 521-22-121 Relocated Adjunct Faculty Group Life Insurance Supplementary
- 521-22-130 Relocated Adjunct Faculty Medical Insurance
- 521-22-140 Relocated Adjunct Faculty Travel Insurance
- 521-22-150 Relocated Adjunct Faculty Accident Insurance
- 521-22-160 Relocated Adjunct Faculty Unemployment Insurance
- 521-22-170 Relocated Adjunct Faculty Emergency fund
- 521-22-171 Relocated Adjunct Faculty Cultural fund
- 521-22-172 Relocated Adjunct Faculty Training & Development fund
- 521-22-180 Relocated Adjunct Faculty Other Insurance

#### ***Relocated Adjunct Faculty Accommodation***

- 521-22-720 Relocated Adjunct Faculty Accommodation

#### ***Relocated Adjunct Faculty Visa, Work Permit & Passport***

- 521-22-890 Relocated Adjunct Faculty Visas, Work Permit & Passport

#### ***Relocated Adjunct Faculty Fringe Benefits Release time-Offset***

- 521-22-900 Relocated Adjunct Faculty Fringes Release time-Offset

## *Local Distinguished Visiting Professors*

### **Local Distinguished Visiting Professors Pay**

511-31-100 Local DVP Salaries  
511-31-110 Local DVP Honorariums  
511-31-120 Local DVP Travel Pay  
511-31-130 Local DVP Per-diem  
511-31-400 Local DVP Consulting  
511-31-600 Local DVP Special/ Second Assignment  
511-31-900 Local DVP Sal & Allow Release time-Offset

### **Local Distinguished Visiting Professors Fringe Benefits**

#### ***Local DVP Insurance***

521-31-110 Local DVP Social Insurance  
521-31-111 Local DVP Social Security  
521-31-120 Local DVP Group Life Insurance Base  
521-31-121 Local DVP Group Life Insurance Supplementary  
521-31-130 Local DVP Medical Insurance  
521-31-140 Local DVP Travel Insurance  
521-31-150 Local DVP Accident Insurance  
521-31-160 Local DVP Unemployment Insurance  
521-31-170 Local DVP Emergency fund  
521-31-171 Local DVP Cultural fund  
521-31-172 Local DVP Training & Development fund  
521-31-180 Local DVP Other Insurance

#### ***Local DVP Accommodation***

521-31-720 Local DVP Accommodation

#### ***Local DVP Fringe Benefits Release Time -Offset***

521-31-900 Local DVP Fringes Release time-Offset

## *Relocated Distinguished Visiting Professors*

### **Relocated Distinguished Visiting Professors Pay**

511-32-100 Relocated DVP Salaries  
511-32-110 Relocated DVP Honorarium  
511-32-120 Relocated DVP Travel Pay  
511-32-130 Relocated DVP Per-diem  
511-32-400 Relocated DVP Consulting  
511-32-600 Relocated DVP Special/ Second Assignment  
511-32-900 Relocated DVP Sal & Allow Release time-Offset

### **Relocated Distinguished Visiting Professors Fringe Benefits**

#### ***Relocated DVP Insurance***

521-32-110 Relocated DVP Social Insurance  
521-32-111 Relocated DVP Social Security  
521-32-120 Relocated DVP Group Life Insurance Base  
521-32-121 Relocated DVP Group Life Insurance Supplementary  
521-32-130 Relocated DVP Medical Insurance  
521-32-140 Relocated DVP Travel Insurance  
521-32-150 Relocated DVP Accident Insurance  
521-32-160 Relocated DVP Unemployment Insurance  
521-32-170 Relocated DVP Emergency fund  
521-32-171 Relocated DVP Cultural fund  
521-32-172 Relocated DVP Training & Development fund  
521-32-180 Relocated DVP Other Insurance

#### ***Relocated DVP Accommodation***

521-32-720 Relocated DVP Accommodation

#### ***Relocated DVP Visa, Work Permit & Passport***

521-32-890 Relocated DVP Visa, Work Permit & Passport

#### ***Relocated DVP Fringe Benefits Release time-Offset***

521-32-900 Relocated DVP Fringes Release time-Offset

## **Local Senior Administration**

### **Local Administration Salaries & Allowances**

512-11-100 Local Administration Salaries  
512-11-200 Local Administration Allowances  
512-11-201 Local Administration Car transportation Allowance  
512-11-400 Local Administration Consulting  
512-11-600 Local Administration Special/ Second Assignment  
512-11-900 Local Administration Sal & Allow Release time-Offset

### **Local Administration Fringe Benefits**

#### ***Local Administration Insurance***

522-11-110 Local Administration Social Insurance  
522-11-111 Local Administration Social Security  
522-11-120 Local Administration Group Life Insurance Base  
522-11-121 Local Administration Group Life Insurance Supplementary  
522-11-130 Local Administration Medical Insurance  
522-11-140 Local Administration Travel Insurance  
522-11-150 Local Administration Accident Insurance  
522-11-160 Local Administration Unemployment Insurance  
522-11-170 Local Administration Emergency fund  
522-11-171 Local Administration Cultural fund  
522-11-172 Local Administration Training & Development fund  
522-11-180 Local Administration Other Insurance

#### ***Local Administration Retirement***

522-11-210 Local Administration Pension plan  
522-11-220 Local Administration Supplementary Pension  
522-11-230 Local Administration Incentive Retirement  
522-11-240 Local Administration Phased Retirement  
522-11-250 Local Administration Annuity  
522-11-260 Local Administration Indemnity  
522-11-270 Local Administration End of Service

#### ***Local Administration Employee Remission of Tuition***

##### **Local Administration Employee GR Remission of Tuition**

522-11-312 Local Administration AUC GR Self Remission of Tuition  
522-11-313 Local Administration AUC GR Dependent Remission of Tuition

##### **Local Administration Employee UG Remission of Tuition**

522-11-322 Local Administration AUC UG Self Remission of Tuition  
522-11-323 Local Administration AUC UG Dependent Remission of Tuition

##### **Local Administration SCE Remission of Tuition**

522-11-332 Local Administration SCE Self Remission of Tuition  
522-11-333 Local Administration SCE Dependent Remission of Tuition

##### **Local Administration Other Remission of Tuition**

522-11-342 Local Administration Other Self Remission of Tuition  
522-11-343 Local Administration Other Dependent Remission of Tuition

***Local Administration AUC Clinic Servs***

522-11-400 Local Administration AUC Clinic Srvs  
522-11-420 Local Adm AUC Day Care Benefit

***Local Administration Compassionate Cost***

522-11-570 Local Administration Compassionate Cost

***Local Administration Leaves***

522-11-810 Local Administration Annual Leave  
522-11-820 Local Administration Sick Leave  
522-11-830 Local Administration Maternity Leave  
522-11-840 Local Administration Pilgrimage Leave  
522-11-850 Local Administration Emergency Leave  
522-11-860 Local Administration Leave Without Pay

***Local Administration Fringe Benefits Release Time-Offset***

522-11-900 Local Administration Fringes Release time-Offset

## **Relocated Senior Administration**

### **Relocated Administration Salaries & Allowances**

512-12-100 Relocated Administration Salaries  
512-12-200 Relocated Administration Allowances  
512-12-201 Relocated Administration Car transportation Allowance  
512-12-400 Relocated Administration Consulting  
512-12-600 Relocated Administration Special/ Second Assignment  
512-12-900 Relocated Administration Sal & Allow Release time-Offset

### **Relocated Administration Fringe Benefits**

#### ***Relocated Administration Insurance***

522-12-110 Relocated Administration Social Insurance  
522-12-111 Relocated Administration Social Security  
522-12-120 Relocated Administration Group Life Insurance Base  
522-12-121 Relocated Administration Group Life Insurance Supplement  
522-12-130 Relocated Administration Medical Insurance  
522-12-140 Relocated Administration Travel Insurance  
522-12-150 Relocated Administration Accident Insurance  
522-12-160 Relocated Administration Unemployment Insurance  
522-12-170 Relocated Administration Emergency fund  
522-12-171 Relocated Administration Cultural fund  
522-12-172 Relocated Administration Training & Development fund  
522-12-180 Relocated Administration Other Insurance

#### ***Relocated Administration Retirement***

522-12-210 Relocated Administration Pension plan  
522-12-220 Relocated Administration Supplementary Pension  
522-12-230 Relocated Administration Incentive Retirement  
522-12-240 Relocated Administration Phased Retirement  
522-12-250 Relocated Administration Annuity  
522-12-260 Relocated Administration Indemnity  
522-12-270 Relocated Administration End of Service

#### ***Relocated Administration Employee Remission of Tuition***

##### **Relocated Administration AUC GR Remission of Tuition**

522-12-312 Relocated Administration AUC GR Self Remission of Tuition  
522-12-313 Relocated Administration AUC GR Dependent Remission of Tuition

##### **Relocated Administration AUC UG Remission of Tuition**

522-12-322 Relocated Administration AUC UG Self Remission of Tuition  
522-12-323 Relocated Administration AUC UG Dependent Remission of Tuition

##### **Relocated Administration SCE Remission of Tuition**

522-12-332 Relocated Administration SCE Self Remission of Tuition  
522-12-333 Relocated Administration SCE Dependent Remission of Tuition

##### **Relocated Administration Other Remission of Tuition**

522-12-342 Relocated Administration Other Self Remission of Tuition  
522-12-343 Relocated Administration Other Dependent Remission of Tuition

#### ***Relocated Administration AUC Clinic Servs***

522-12-400 Relocated Administration AUC Clinic Srvs  
522-12-420 Relocated Adm AUC Day Care

***Relocated Administration -Relocation Cost***

522-12-460 Relocated Administration final departure Ticket  
522-12-465 Relocated Admin-Relocation First arrival  
522-12-470 Relocated Administration Relocated Settle-in Allowance  
522-12-480 Relocated Administration Relocated Departure Allowance  
522-12-490 Relocated Administration Relocated Shipping Cost

***Relocated Administration Compassionate Cost***

522-12-570 Relocated Administration Compassionate Cost

***Relocated Administration Dependent School Fees***

522-12-650 Relocated Administration Dependents School Fees  
522-12-651 Relocated Administration Dependents Home Schooling

***Relocated Administration Housing Cost***

522-12-700 Relocated Administration Housing Allocation  
522-12-710 Relocated Administration Housing Allowance

***Relocated Administration Home Leave***

522-12-760 Relocated Administration Home Leave Airfare  
522-12-770 Relocated Administration Home Leave Airport Transfer  
522-12-780 Relocated Administration Home Leave Excess Luggage

***Relocated Administration Leaves***

522-12-810 Relocated Administration Annual Leave  
522-12-820 Relocated Administration Sick Leave  
522-12-830 Relocated Administration Maternity Leave  
522-12-840 Relocated Administration Pilgrimage Leave  
522-12-850 Relocated Administration Emergency Leave  
522-12-860 Relocated Administration Leave without Pay

***Relocated Administration Visa, Work Permit & Passport***

522-12-890 Relocated Administration Visa, Work Permit & Passport

***Relocated Administration Fringe Benefits Release time-Offset***

522-12-900 Relocated Administration Fringes Release time-Offset  
522-12-910 Offset Relocated Admin housing allocation

## Local Management

### Local Mgmt Salaries & Allowances

512-21-100	Local Management Salaries
512-21-200	Local Management Allowances
512-21-201	Local Management Car transportation Allowance
512-21-300	Local Management Extended Hours Assignment
512-21-400	Local Management Consulting
512-21-500	Management Additional Payment
512-21-600	Local Management Special/ Second Assignment
512-21-700	Local Managerial Secondment Reimbursement
512-21-900	Local Management Sal & Allow Release time-Offset

### Local Management Fringe Benefits

#### *Local Management Insurance*

522-21-110	Local Management Social Insurance
522-21-111	Local Management Social Security
522-21-120	Local Management Group Life Insurance Base
522-21-121	Local Management Group Life Insurance Supplemental
522-21-130	Local Management Medical Insurance
522-21-140	Local Management Travel Insurance
522-21-150	Local Management Accident Insurance
522-21-160	Local Management Unemployment Insurance
522-21-170	Local Management Emergency fund
522-21-171	Local Management Cultural fund
522-21-172	Local Management Training & Development fund
522-21-180	Local Management Other Insurance

#### *Local Management Retirement*

522-21-210	Local Management Pension plan
522-21-220	Local Management Supplementary Pension
522-21-230	Local Management Incentive Retirement
522-21-240	Local Management Phased Retirement
522-21-250	Local Management Annuity
522-21-260	Local Management Indemnity
522-21-270	Local Management End of Service

#### *Local Management Employee Remission of Tuition*

##### Local Management AUC GR Remission of Tuition

522-21-312	Local Management AUC GR Self Remission of Tuition
522-21-313	Local Management AUC GR Dependent Remission of Tuition

##### Local Management AUC UG Remission of Tuition

522-21-322	Local Management AUC UG Self Remission of Tuition
522-21-323	Local Management AUC UG Dependent Remission of Tuition

##### Local Management SCE Remission of Tuition

522-21-332	Local Management SCE Self Remission of Tuition
522-21-333	Local Management SCE Dependent Remission of Tuition

##### Local Management Other Remission of Tuition

522-21-342	Local Management Other Self Remission of Tuition
522-21-343	Local Management Other Dependent Remission of Tuition

***Local Management AUC Clinic Services***

522-21-400 Local Management AUC Clinic Srvs

522-21-420 Local Mgmt AUC Day Care Benefit

***Local Management Compassionate Cost***

522-21-570 Local Management Compassionate cost

***Local Management Leaves***

522-21-810 Local Management Annual Leave

522-21-820 Local Management Sick Leave

522-21-830 Local Management Maternity Leave

522-21-840 Local Management Pilgrimage Leave

522-21-850 Local Management Emergency Leave

522-21-860 Local Management Leave Without Pay

***Local Management Fringe Benefits Release time-Offset***

522-21-900 Local Management Fringes Release time-Offset

## **Relocated Management**

### **Relocated Management Salaries & Allowances**

512-22-100	Relocated Management Salaries
512-22-200	Relocated Management Allowances
512-22-201	Relocated Management Car transportation Allowance
512-22-300	Relocated Management Extended Hours Assignment
512-22-400	Relocated Management Consulting
512-22-600	Relocated Management Special/ Second Assignment
512-22-900	Relocated Management Sal & Allow Release time-Offset

### **Relocated Management Fringe Benefits**

#### ***Relocated Management Insurance***

522-22-110	Relocated Management Social Insurance
522-22-111	Relocated Management Social Security
522-22-120	Relocated Management Group Life Insurance Base
522-22-121	Relocated Management Group Life Insurance Supplementary
522-22-130	Relocated Management Medical Insurance
522-22-140	Relocated Management Travel Insurance
522-22-150	Relocated Management Accident Insurance
522-22-160	Relocated Management Unemployment Insurance
522-22-170	Relocated Management Emergency fund
522-22-171	Relocated Management Cultural fund
522-22-172	Relocated Management Training & Development fund
522-22-180	Relocated Management Other Insurance

#### ***Relocated Management Retirement***

522-22-210	Relocated Management Pension plan
522-22-220	Relocated Management Supplementary Pension
522-22-230	Relocated Management Incentive Retirement
522-22-240	Relocated Management Phased Retirement
522-22-250	Relocated Management Annuity
522-22-260	Relocated Management Indemnity
522-22-270	Relocated Management End of Service

#### ***Relocated Management Employee Remission of Tuition***

##### **Relocated Management AUC GR Remission of Tuition**

522-22-312	Relocated Management AUC GR Self Remission of Tuition
522-22-313	Relocated Management AUC GR Dependent Remission of Tuition

##### **Relocated Management AUC UG Remission of Tuition**

522-22-322	Relocated Management AUC UG Self Remission of Tuition
522-22-323	Relocated Management AUC UG Dependent Remission of Tuition

##### **Relocated Management SCE Remission of Tuition**

522-22-332	Relocated Management SCE Self Remission of Tuition
522-22-333	Relocated Management SCE Dependent Remission of Tuition

##### **Relocated Management Other Remission of Tuition**

522-22-342	Relocated Management Other Self Remission of Tuition
522-22-343	Relocated Management Other Dependent Remission of Tuition

***Relocated Management AUC Clinic Services***

522-22-400 Relocated Management AUC Clinic Svcs  
522-22-420 Relocated Mgmt AUC Day Care Benefit

***Relocated Management Relocation Cost***

522-22-460 Relocated Management-final departure Ticket  
522-22-465 Relocated Mgmt-Relocation first arrival  
522-22-470 Relocated Management Relocation Settle-in Allowance  
522-22-480 Relocated Management Relocation Departure Allowance  
522-22-490 Relocated Management Relocation Shipping Cost

***Relocated Management Compassionate Cost***

522-22-570 Relocation Management Compassionate Cost

***Relocated Management Dependents School Fees***

522-22-650 Relocated Management Dependents School Fees  
522-22-651 Relocated Management Dependents Home Schooling

***Relocated Management Housing Cost***

522-22-700 Relocated Management Housing Allocation  
522-22-710 Relocated Management Housing Allowance

***Relocated Management Home Leave***

522-22-760 Relocated Management Home Leave Airfare  
522-22-770 Relocated Management Home Leave Airport Transfer  
522-22-780 Relocated Management Home Leave Excess Luggage

***Relocated Management Leaves***

522-22-810 Relocated Management Annual Leave  
522-22-820 Relocated Management Sick Leave  
522-22-830 Relocated Management Maternity Leave  
522-22-840 Relocated Management Pilgrimage Leave  
522-22-850 Relocated Management Emergency Leave  
522-22-860 Relocated Management Leave Without Pay

***Relocated Management Visa, Work Permit & Passport***

522-22-890 Relocated Management Visa, Work Permit & Passport

***Relocated Management Fringe Benefits Release Time-Offset***

522-22-900 Relocated Management Fringes Release time-Offset  
522-22-910 Offset Relocated Management housing allocation

## Regular Staff

### **Staff Salaries & Allowances**

513-11-100	Staff Salaries
513-11-200	Staff Allowances
513-11-210	Staff Meal Allowances
513-11-300	Staff Overtime
513-11-400	Staff Consulting
513-11-500	Staff Additional Bonus
513-11-600	Staff Special/ Second Assignment
513-11-900	Staff Sal & Allow Release time-Offset

### **Staff Fringe Benefits**

#### ***Staff Insurance***

523-11-110	Staff Social Insurance
523-11-111	Staff Social Security
523-11-120	Staff Group Life Insurance Base
523-11-121	Staff Group Life Insurance Supplementary
523-11-130	Staff Medical Insurance
523-11-140	Staff Travel Insurance
523-11-150	Staff Accident Insurance
523-11-160	Staff Unemployment Insurance
523-11-170	Staff Emergency fund
523-11-171	Staff Cultural fund
523-11-172	Staff Training & Development fund
523-11-180	Staff Other Insurance

#### ***Staff Retirement***

523-11-210	Staff Pension plan
523-11-220	Staff Supplementary Pension
523-11-230	Staff Incentive Retirement
523-11-240	Staff Phased Retirement
523-11-250	Staff Annuity
523-11-260	Staff Indemnity
523-11-270	Staff End of Service
523-11-880	Metropolitan Commuter Mobility Tax

#### ***Staff Employee Remission of Tuition***

##### **Staff AUC GR Remission of Tuition**

523-11-312	Staff AUC GR Self Remission of Tuition
523-11-313	Staff AUC GR Dependent Remission of Tuition

##### **Staff AUC UG Remission of Tuition**

523-11-322	Staff AUC UG Self Remission of Tuition
523-11-323	Staff AUC UG Dependent Remission of Tuition

##### **Staff SCE Remission of Tuition**

523-11-332	Staff SCE Self Remission of Tuition
523-11-333	Staff SCE Dependent Remission of Tuition

**Staff Other Remission of Tuition**

523-11-342 Staff Other Self Remission of Tuition  
523-11-343 Staff Other Dependent Remission of Tuition

***Staff AUC Clinic Services***

523-11-400 Staff AUC Clinic Srvs  
523-11-420 Staff AUC Day Care benefit

***Staff & Dependents Other Medical Services***

523-11-410 Staff & Dependents Other Medical Srvs

***Staff Compassionate Cost***

523-11-570 Staff Compassionate Cost

***Staff Activities***

523-11-660 Staff A Activities  
523-11-665 Staff B Activities  
523-11-670 Staff Other Activities

***Staff Awards***

523-11-680 Staff Service Awards  
523-11-690 Staff Spot Awards

***Staff Leaves***

523-11-810 Staff Annual Leave  
523-11-820 Staff Sick Leave  
523-11-830 Staff Maternity Leave  
523-11-840 Staff Pilgrimage Leave  
523-11-850 Staff Emergency Leave  
523-11-860 Staff Leave without Pay

***Staff Visa, Work Permit & Passport***

523-11-890 Staff Visa, Work Permit & Passport

***Staff Fringe Benefits Release time-Offset***

523-11-900 Staff Fringes Release time-Offset

## **Contracted Staff**

### **Contracted Staff Salaries & Allowances**

513-21-100	Contracted Staff Salaries
513-21-200	Contracted Staff Allowances
513-21-210	Contracted Staff Meal Allowances
513-21-300	Contracted Staff Overtime
513-21-400	Contracted Staff Consulting
513-21-500	Contracted Staff Additional Bonus
513-21-600	Contracted Staff Special/ Second Assignment
513-21-800	Contracted Staff Contractor's fee

### **Contracted Staff Fringe Benefits**

#### ***Contracted Staff Insurance***

523-21-110	Contracted Staff Social Insurance
523-21-111	Contracted Staff Social Security
523-21-150	Contracted Staff Accident Ins
523-21-160	Contracted Staff Unemployment Ins
523-21-180	Contracted Staff Other Insurance

#### ***Contracted Staff Awards***

523-21-680	Contracted Staff Service Awards
523-21-690	Contracted Staff Spot Awards

#### ***Contracted Staff Leaves***

523-21-810	Contracted Staff Annual Leave
523-21-820	Contracted Staff Sick Leave
523-21-830	Contracted Staff Maternity Leave
523-21-840	Contracted Staff Pilgrimage Leave
523-21-850	Contracted Staff Emergency Leave
523-21-860	Contracted Staff Leave Without Pay

#### ***Contracted Staff Salary Tax***

523-21-880	Contracted Staff Salary Tax
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#### ***Contracted Staff Visa, Work Permit & Passport***

523-21-890	Contracted Staff Visa, Work Permit & Passport
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#### ***Contracted Staff Fringe Benefits Release time-Offset***

523-21-900	Contracted Staff Fringes Release time-Offset
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## **Part-time Delegated Staff**

### **Part-Time Delegated Staff Salaries & Allowances**

513-31-100 Part-time Delegated Staff Salaries & Allowances

## **Casual Staff**

### **Casual Staff Salaries & Allowances**

513-41-100 Casual Staff Salaries

513-41-300 Casual Staff Overtime

### **Casual Staff Fringe Benefits**

#### ***Casual Staff Insurance***

523-31-110 Casual Staff Social Insurance

523-31-111 Casual Staff Social Security

523-31-120 Casual Staff Group Life Insurance

523-31-130 Casual Staff Medical Insurance

523-31-160 Casual Staff Unemployment Insurance

523-31-170 Casual Staff Emergency fund

523-31-171 Casual Staff Cultural fund

523-31-172 Casual Staff Training & Development fund

523-31-210 Casual Staff Pension Plan

## Other Personnel Services

### Student Development

#### **Student Development Salaries & Allowances**

514-11-100 Presidential Internship pay  
514-11-200 Undergraduate Student Development pay  
514-11-300 Graduate Student Development pay

#### **Student Development Fringe Benefits**

##### ***Presidential Internship Housing Allocation***

524-11-700 Presidential Internship Housing Allocation  
524-11-910 Offset Presidential Internship housing allocation

##### ***Presidential Internship Visa, Work Permit & Passport***

524-11-890 Presidential Internship Visa, Work Permit & Passport

##### ***Presidential Internship Remission of Tuition***

524-11-332 Presidential Internship –SCE Self Remission of Tuition

### Fixed Term Training in Publishing

#### **Fixed Term Training in Publishing Pay**

515-10-000 Fixed Term Training in Publishing Pay

#### **Fixed Term Training in Publishing FB**

##### ***Fixed Term Training in Publishing Insurance***

525-11-120 Fixed Term Training in Publishing Group Life Insurance

### Internal Advisors

#### **Internal Advisors Salaries & Allowances**

516-10-000 Internal Advisors Salary & Allowance

**Financial Planning Structure**  
*(Release 10)*

**Expenses Commitment items/ Cost elements**

*Supplies & Services*

<b>610-0</b>	<b>Supplies</b>
<b>620-0</b>	<b>Services</b>
621-00	Contracted Services
621-11	Communication & Information
621-20	Advertising - Non Recruitment
621-30	TRAVEL
621-31	Local Travel
621-32	International Travel
621-40	Recruitment Expenses
621-50	Shipping & Clearing Expenses
621-60	Maintenance & Repairs
621-70	Computing & Data Processing
621-80	Consulting & Professional Services
621-91	Legal Services
622-00	Medical Services
622-10	Printing & Duplicating Services
622-20	Utilities
622-30	Rental Expense
622-40	Hospitality & Social Functions/ Events
622-50	Activities
<b>630-0</b>	<b>Cost of Goods/ Materials Sold</b>
<b>640-0</b>	<b>Financial Expenses</b>
<b>650-0</b>	<b>Investment Expenses</b>
<b>660-0</b>	<b>Insurance &amp; Taxes</b>
<b>670-0</b>	<b>Other current charges</b>
<b>680-0</b>	<b>Financial Aid</b>
<b>690-0</b>	<b>Depreciation Expenses</b>
<b>699-0</b>	<b>Charge Back of Internal Services</b>

## Supplies

611-00-010	Office Supplies
611-00-020	Printing & Publishing Supplies
611-00-030	Library Supplies
611-00-040	Scientific & Testing Supplies
611-00-050	Athletic Supplies
611-00-060	Media Supplies
611-00-070	Maintenance Supplies
611-00-080	Spare-Parts
611-00-090	Housing Supplies
611-00-100	Housekeeping Supplies
611-00-110	Agriculture Supplies
611-00-120	Safety & Security Supplies
611-00-130	Medical Supplies
611-00-140	Theatrical Supplies
611-00-150	Educational & Professional Supplies
611-00-160	IT Supplies
611-00-170	Other Supplies

## Services

### *Contracted Services*

621-01-010 Contracted Services

### *Communication & Information*

621-11-010 Communication & Information  
621-11-020 Subscriptions/Memberships -Professional Organizations  
621-11-030 Subscriptions/Memberships in Civic/ Community Organizations  
621-11-040 Inter-library loan/document delivery

### *Advertising - Non Recruitment*

621-21-010 Advertising - Operational/Non Recruitment  
621-21-020 Publicity & Public Information

## **TRAVEL**

### *Local Travel*

#### *Official Local Travel*

621-31-110 Official Local Travel Perdiem / Expenses /Insurance  
621-31-120 Official Local Travel Transportation  
621-31-300 Personal Use of University-provided auto  
621-31-400 Internal Transportation Services

#### *Professional Development Local Travel*

621-31-510 Professional Development Local Travel Perdiem / Expenses  
621-31-520 Professional Development Local Travel Transportation  
621-31-530 Professional Development Local Fees

### *International Travel*

#### *Official International Travel*

621-32-110 Official International Travel Perdiem / Expenses /Insurance  
621-32-120 Official International Travel Transportation

#### *Professional Development International Travel*

621-32-510 Professional Development International Travel Perdiem / Expenses  
621-32-520 Professional Development International Travel Transportation  
621-32-530 Professional Development International Fees

### *Recruitment Expenses*

621-41-010 Recruitment Agency Fees  
621-41-020 Recruitment Perdiem / Expenses  
621-41-030 Recruitment Transportation  
621-41-040 Student Recruitment - USG Non Allowable

### *Shipping & Clearing Expenses*

621-50-010 Shipping & Clearing Expenses

### *Maintenance & Repairs*

621-60-010 Maintenance & Repairs

### *Computing & Data Processing*

621-70-010 Computing & Data Processing

### *Consulting & Professional Services*

621-80-010 Audit / Accounting Services  
621-80-020 IT Consulting Services  
621-80-030 Purchasing Services  
621-80-040 Professional Fund Raising fees  
621-80-045 Fund Raising Counsel Fees  
621-80-050 Architect / Engineering Services  
621-80-055 Architect/Eng Reimbursable  
621-80-060 Project Mgmt Fees  
621-80-065 Proj Mgmt Reimbursable  
621-80-066 Proj Mgmt Recoverable Costs  
621-80-070 Other Consultants/ Professional Fees  
621-80-075 Other Consultants/ Professionals Reimbursable

***Legal Services***

621-91-010 Litigation Legal Services  
621-91-020 Legal Counseling Services

***Medical Services***

622-00-010 X Rays  
622-00-020 Medical Analytical Tests  
622-00-030 Medical Specialists  
622-00-040 Hospitalization  
622-00-050 Medical Drugs  
622-00-900 Other Medical Services

***Printing & Duplicating Services***

622-10-010 Printing & Duplicating Services

***Utilities***

622-20-020 Gas & Butagas  
622-20-030 Vehicle Fuel and Oil  
622-20-040 Water  
622-20-041 Chilled & Hot water consumption  
622-20-900 Other Utilities  
622-20-010 Electricity Municipal  
622-20-011 Electricity Consumption from Kahraba  
622-20-042 Domestic Hot Water  
622-20-043 Hot Water  
622-20-044 Chilled Water

***Rental Expense***

622-30-010 Apartment Rental  
622-30-020 Office Rental  
622-30-030 Equipment & Machine Rental  
622-30-040 Land Rental  
622-30-050 Property Occupancy Expenses  
622-30-150 Property 26 kasr nil  
622-30-900 Other Rental Expenses

***Hospitality & Social Functions/ Events***

622-40-010 Hospitality & Social Functions/ Events

**Activities**

622-50-010 Student Activities  
622-50-020 Field Activities  
622-50-030 Student Maintenance Allowance  
622-50-040 Winter Semester Field Trips

**Cost of Goods/ Materials Sold**

630-01-000 Cost of Goods/ Material Sold  
630-01-010 Cost of ID Card  
630-01-020 Cost of Alumni Memorabilia  
630-02-100 General Books  
630-02-200 Text Books  
630-02-300 AUC Press Books

**Financial Expenses*****Bank Charges & Interest***

641-00-010 Bank charges  
641-00-020 Bank Interest expense  
641-00-030 Credit Card Charges  
641-00-040 Bank charges -US AID Grant

***Loss On Exchange Rate***

642-01-000 Currency Translation Realized Loss  
642-01-100 Currency Translation Unrealized Loss  
642-21-000 USG Currency Translation Realized Loss  
642-21-100 USG Currency Translation Unrealized Loss

**Hedge**

643-00-100 cost of financial derivative instruments.

## Investment Expenses

### *Unrestricted Endowment Investment Expenses*

652-11-200 LT Unrestricted Endowment Investment Realized Loss  
652-11-300 LT Unrestricted Endowment Investment Unrealized Loss

### *Restricted Endowment Investment Expenses*

652-12-200 LT Restricted Endowment Investment Realized Loss  
652-12-300 LT Restricted Endowment Investment Unrealized Loss

### *Quasi Endowment Investment Expenses*

652-13-200 LT Quasi Endowment Investment Realized Loss  
652-13-300 LT Quasi Endowment Investment Unrealized Loss

### *Temporary Restricted Gifts Investment Expenses*

652-14-200 LT Temp Restricted Gift Investment Realized Loss  
652-14-300 LT Temp Restricted Gift Investment Unrealized Loss

### *Other Investments Expenses*

652-15-200 LT Other Investment Realized Loss  
652-15-300 LT Other Investment Unrealized Loss

### *Grants Investment Expenses*

652-16-200 LT Grants Investment Realized Loss  
652-16-300 LT Grants Investment Unrealized Loss

### *Federal Endowment Investment Expenses*

652-21-200 LT Federal Endowment Investment Realized Loss  
652-21-300 LT Federal Endowment Investment Unrealized Loss

### *Funds Held in Trust Investment Expenses*

652-31-200 LT Funds Held in Trust Investment Realized Loss  
652-31-300 LT Funds Held in Trust Investment Unrealized Loss

### *Associates*

652-41-100 Associates Dividend Declared Net Equity  
652-41-200 Associates Equity In Net Loss

### *Unallocated Investment Expenses*

652-91-000 Unallocated Investment Management fees & charges  
652-91-200 LT Investment Unallocated Realized Loss  
652-91-300 LT Investment Unallocated Unrealized Loss  
652-91-400 Unallocated Fed Inv Management Fees & Charges  
652-91-500 LT Federal Endowment Unallocated Realized Loss  
652-91-600 LT Federal Endowment Unallocated Unrealized Loss

### *Plant Disposals*

653-01-000 Disposal Of Plant Facilities & Equipment  
653-02-000 Inventory Movement Gain/Loss  
653-03-000 Sale of Contributed Securities - Realized Loss

## Insurance & Taxes

### Insurance

660-00-010	Cash Insurance
660-00-020	Premises Insurance
660-00-030	Equipment & Furniture Insurance
660-00-040	Civil Responsibilities Insurance
660-00-050	Vehicles Insurance
660-00-060	Library Books Insurance
660-00-070	Other Insurance

### Taxes

660-00-080	Taxation
660-00-090	Property Taxation
660-00-100	Fiscal Stamps
660-00-110	Governmental Fees
660-00-900	Other Taxes

## Other Current Charges

670-00-010	Royalty Expenses
670-00-020	Indirect Cost Recovered
670-00-030	Prior Years Expenses
670-00-040	Exhibits, Events Shows, etc.
670-00-050	Meeting Expenses
670-00-060	Trustees Expenses
670-00-070	Faculty Orientation
670-00-080	Commencement & Convocation Expenses
670-00-090	Organized Workshops & Conferences
670-00-100	Accreditation cost
670-00-110	Contributions To Others
670-00-120	Prize Awards
670-00-130	Bad Debts Expense
670-00-140	Provisions & Allowances
670-00-150	Provision & Allow/Uncollected Pledges
670-00-160	Cash Over/Under
670-00-190	Construction Cost
670-00-200	Fines & Penalties
670-00-900	Other Current Charges
670-00-999	Summer Renovation Expenses

## Scholarships

### Achievement Scholarships

#### AUC Graduate Achievement Scholarships

##### *AUC Graduate Egyptian/Resident Achievement Scholarships*

681-11-100	AUC GR Egyptian/Resident Fall Achievement Scholar
681-11-200	AUC GR Egyptian/Resident Winter Achievement Scholar
681-11-300	AUC GR Egyptian/Resident Spring Achievement Scholar
681-11-400	AUC GR Egyptian/Resident Summer Achievement Scholar
681-11-500	AUC GR Egyptian/Resident Summer2 Achievement Scholar

##### *AUC Graduate Non Egyptian Equivalent Pay Achievement Scholarships*

681-12-100	AUC GR Non Egyptian Eqv Pay Fall Achievement Scholar
681-12-200	AUC GR Non Egyptian Eqv Pay Winter Achievement Scholar
681-12-300	AUC GR Non Egyptian Eqv Pay Spring Achievement Scholar
681-12-400	AUC GR Non Egyptian Eqv Pay Summer Achievement Scholar
681-12-500	AUC GR Non Egyptian Eqv Pay Summer2 Achievement Scholar

##### *AUC Graduate Internationals Achievement Scholarships*

681-13-100	AUC GR Internationals Fall Achievement Scholar
681-13-200	AUC GR Internationals Winter Achievement Scholar
681-13-300	AUC GR Internationals Spring Achievement Scholar
681-13-400	AUC GR Internationals Summer Achievement Scholar
681-13-500	AUC GR Internationals Summer2 Achievement Scholar

#### AUC Undergraduate Achievement Scholarships

##### *AUC Undergraduate Egyptian/Resident Achievement Scholarships*

681-21-100	AUC UG Egyptian/Resident Fall Achievement Scholar
681-21-200	AUC UG Egyptian/Resident Winter Achievement Scholar
681-21-300	AUC UG Egyptian/Resident Spring Achievement Scholar
681-21-400	AUC UG Egyptian/Resident Summer Achievement Scholar
681-21-500	AUC UG Egyptian/Resident Summer2 Achievement Scholar

##### *AUC Undergraduate Non-Egyptian Equivalent Pay Achievement Scholarships*

681-22-100	AUC UG Non Egyptian Eqv Pay Fall Achievement Scholar
681-22-200	AUC UG Non Egyptian Eqv Pay Winter Achievement Scholar
681-22-300	AUC UG Non Egyptian Eqv Pay Spring Achievement Scholar
681-22-400	AUC UG Non Egyptian Eqv Pay Summer Achievement Scholar
681-22-500	AUC UG Non Egyptian Eqv Pay Summer2 Achievement Scholar

##### *AUC Undergraduate Internationals Achievement Scholarships*

681-23-100	AUC UG Internationals Fall Achievement Scholar
681-23-200	AUC UG Internationals Winter Achievement Scholar
681-23-300	AUC UG Internationals Spring Achievement Scholar
681-23-400	AUC UG Internationals Summer Achievement Scholar
681-23-500	AUC UG Internationals Summer2 Achievement Scholar

#### EGYPTIAN Government Undergraduate Scholarships

681-31-100	EGY Gov UG Egyptian Fall Scholarships
681-31-200	EGY Gov UG Egyptian Winter Scholarships
681-31-300	EGY Gov UG Egyptian Spring Scholarships
681-31-400	EGY Gov UG Egyptian Summer Scholarships
681-31-500	EGY Gov UG Egyptian Summer2 Scholar

**Sports Undergraduate Achievement Scholarships*****Sports Undergraduate Egyptian/Resident Achievement Scholarships***

681-41-100 Sports UG Egyptian/Resident Fall Achievement Scholar  
681-41-200 Sports UG Egyptian/Resident Winter Achievement Scholar  
681-41-300 Sports UG Egyptian/Resident Spring Achievement Scholar  
681-41-400 Sports UG Egyptian/Resident Summer Achievement Scholar  
681-41-500 Sports UG Egyptian/Resident Summer2 Achievement Scholar

***Sports Undergraduate Internationals Achievement Scholarships***

681-43-100 Sports UG Internationals Fall Achievement Scholar  
681-43-200 Sports UG Internationals Winter Achievement Scholar  
681-43-300 Sports UG Internationals Spring Achievement Scholar  
681-43-400 Sports UG Internationals Summer Achievement Scholar  
681-43-500 Sports UG Internationals Summer2 Achievement Scholar

**Innovation, Cultural & Leadership Achievement Scholarships*****Cultural Undergraduate Egyptian/Resident Achievement Scholarships***

681-51-100 Innovation, Cultural & Leadership UG Egy Fall Scholar  
681-51-200 Innovation, Cultural & Leadership UG Egy Winter Scholar  
681-51-300 Innovation, Cultural & Leadership UG Egy Spring Scholar  
681-51-400 Innovation, Cultural & Leadership UG Egy Summer Scholar  
681-51-500 Innovation, Cultural & Leadership UG Egy Summer2 Scholar

***Cultural UG Internationals Achievement Scholarships***

681-53-100 Innovation, Cultural & Leadership UG Int'l Fall Scholar  
681-53-200 Innovation, Cultural & Leadership UG Int'l Winter Scholar  
681-53-300 Innovation, Cultural & Leadership UG Int'l Spring Scholar  
681-53-400 Innovation, Cultural & Leadership UG Int'l Summer Scholar  
681-53-500 Innovation, Cultural & Leadership UG Int'l Summer2 Scholar

***Federal Gov Undergraduate Egyptian Achievement Scholarships***

681-61-100 Federal Gov UG Egyptian Fall Achievement Scholar  
681-61-200 Federal Gov UG Egyptian Winter Achievement Scholar  
681-61-300 Federal Gov UG Egyptian Spring Achievement Scholar  
681-61-400 Federal Gov UG Egyptian Summer Achievement Scholar  
681-61-500 Federal Gov UG Egyptian Summer2 Achievement Scholar

## Non-Degree Programs Scholarships

### ELI Achievement Scholarships

#### *ELI Egyptians & Residents Achievement Scholarships*

682-21-100	ELI Egyptian/Resident Fall Achievement Scholar
682-21-200	ELI Egyptian/Resident Winter Achievement Scholar
682-21-300	ELI Egyptian/Resident Spring Achievement Scholar
682-21-400	ELI Egyptian/Resident Summer Achievement Scholar
682-21-500	ELI Egyptian/Resident Summer2 Achievement Scholar

#### *ELI Non Egyptian Equivalent Pay Achievement Scholarships*

682-22-100	ELI Non Egyptian Eqv Pay Fall Achievement Scholar
682-22-200	ELI Non Egyptian Eqv Pay Winter Achievement Scholar
682-22-300	ELI Non Egyptian Eqv Pay Spring Achievement Scholar
682-22-400	ELI Non Egyptian Eqv Pay Summer Achievement Scholar
682-22-500	ELI Non Egyptian Eqv Pay Summer2 Achievement Scholar

#### *ELI Internationals Achievement Scholarships*

682-23-100	ELI Internationals Fall Achievement Scholar
682-23-200	ELI Internationals Winter Achievement Scholar
682-23-300	ELI Internationals Spring Achievement Scholar
682-23-400	ELI Internationals Summer Achievement Scholar
682-23-500	ELI Internationals Summer2 Achievement Scholar

## Other Scholarships & Awards

### *Merit Awards*

#### *Merit Undergraduate Egyptian/Resident Awards*

683-11-100	Merit UG Egyptian/Resident Fall Award
683-11-200	Merit UG Egyptian/Resident Winter Award
683-11-300	Merit UG Egyptian/Resident Spring Award
683-11-400	Merit UG Egyptian/Resident Summer Award
683-11-500	Merit UG Egyptian/Resident Summer2 Award

#### *Other Undergraduate Scholarships*

683-12-100	Other UG Fall Scholarships
683-12-200	Other UG Winter Scholarships
683-12-300	Other UG Spring Scholarships
683-12-400	Other UG Summer Scholarships
683-12-500	Other UG Summer2 Scholarships

#### *Other Undergraduate Internationals Scholarships*

683-13-100	Other UG Internationals Fall Scholar
683-13-200	Other UG Internationals Winter Scholar
683-13-300	Other UG Internationals Spring Scholar
683-13-400	Other UG Internationals Summer Scholar
683-13-500	Other UG Internationals Summer2 Scholar

### **Adult Education Merit Awards**

683-21-100	Adult Education Merit Fall Awards
683-21-200	Adult Education Merit Winter Awards
683-21-300	Adult Education Merit Spring Awards
683-21-400	Adult Education Merit Summer Awards
683-21-500	Adult Education Merit Summer2 Awards

**Presidential Undergraduate Admission Scholarships**

683-31-100 Presidential UG Admission Egyptian Fall Scholar  
683-31-200 Presidential UG Admission Egyptian Winter Scholar  
683-31-300 Presidential UG Admission Egyptian Spring Scholar  
683-31-400 Presidential UG Admission Egyptian Summer Scholar  
683-31-500 Presidential UG Admission Egyptian Summer2 Scholar

**External Adult Education Scholarships**

683-41-100 External Adult Education Fall Scholar  
683-41-200 External Adult Education Winter Scholar  
683-41-300 External Adult Education Spring Scholar  
683-41-400 External Adult Education Summer Scholar  
683-41-500 External Adult Education Summer2 Scholar  
683-41-600 Adult Education Tuition Fees Discount  
683-41-700 Adult Education Non-teaching fellow

**Federal Government Other fees Scholarships**

683-51-100 Federal Government other fees Fall Scholar  
683-51-200 Federal Government other fees Winter Scholar  
683-51-300 Federal Government other fees Spring Scholar  
683-51-400 Federal Government Other fees Summer Scholar  
683-51-500 Federal Government other fees Summer2 Scholar

**Federal Government Living expenses Scholarships**

683-61-100 Federal Government Living Expenses Fall Scholar  
683-61-200 Federal Government Living expenses Winter Scholar  
683-61-300 Federal Government Living expenses Spring Scholar  
683-61-400 Federal Government Living expenses Summer Scholar  
683-61-500 Federal Government Living Expenses Summer2 Scholar

**Federal Government Dormitory Scholarships**

683-71-100 Federal Government Dormitory Fall Scholar  
683-71-200 Federal Government Dormitory Winter Scholar  
683-71-300 Federal Government Dormitory Spring Scholar  
683-71-400 Federal Government Dormitory Summer Scholar  
683-71-500 Federal Government Dormitory Summer2 Scholar

**Federal Government Student Books Scholarships**

683-81-100 Federal Government Student Books Scholar

## **Student Work study Program**

### **Graduate Student Work Study Program**

#### ***Graduate Egyptian/ Resident Student Work Study Program***

- 684-11-100 GR Egyptian/Resident Fall Student Work Study
- 684-11-200 GR Egyptian/Resident Winter Student Work Study
- 684-11-300 GR Egyptian/Resident Spring Student Work Study
- 684-11-400 GR Egyptian/Resident Summer Student Work Study
- 684-11-500 GR Egyptian/Resident Summer2 Student Work Study

#### ***Graduate International Student Work Study Program***

- 684-13-100 GR Internationals Fall Student Work Study
- 684-13-200 GR Internationals Winter Student Work Study
- 684-13-300 GR Internationals Spring Student Work Study
- 684-13-400 GR Internationals Summer Student Work Study
- 684-13-500 GR Internationals Summer2 Student Work Study

### **Undergraduate Student Work Study Program**

#### ***Undergraduate Egyptian/Resident Student Work Study Program***

- 684-21-100 UG Egyptian/Resident Fall Student Work Study
- 684-21-200 UG Egyptian/Resident Winter Student Work Study
- 684-21-300 UG Egyptian/Resident Spring Student Work Study
- 684-21-400 UG Egyptian/Resident Summer Student Work Study
- 684-21-500 UG Egyptian/Resident Summer2 Student Work Study

#### ***Undergraduate International Student Work Study Program***

- 684-23-100 UG Internationals Fall Student Work Study
- 684-23-200 UG Internationals Winter Student Work Study
- 684-23-300 UG Internationals Spring Student Work Study
- 684-23-400 UG Internationals Summer Student Work Study
- 684-23-500 UG Internationals Summer2 Student Work Study

## **General Student Aid**

### **Graduate General Student Aid**

#### ***Graduate Egyptian/Resident General Student Aid***

685-11-100 GR Egyptian/Resident Fall General Student Aid  
685-11-200 GR Egyptian/Resident Winter General Student Aid  
685-11-300 GR Egyptian/Resident Spring General Student Aid  
685-11-400 GR Egyptian/Resident Summer General Student Aid  
685-11-500 GR Egyptian/Resident Summer2 General Student Aid

#### ***Graduate Internationals General Student Aid***

685-13-100 GR Internationals Fall General Student Aid  
685-13-200 GR Internationals Winter General Student Aid  
685-13-300 GR Internationals Spring General Student Aid  
685-13-400 GR Internationals Summer General Student Aid  
685-13-500 GR Internationals Summer2 General Student Aid

### **Undergraduate General Student Aid**

#### ***Undergraduate Egyptian/Resident General Student Aid***

685-21-100 UG Egyptian/Resident Fall General Student Aid  
685-21-200 UG Egyptian/Resident Winter General Student Aid  
685-21-300 UG Egyptian/Resident Spring General Student Aid  
685-21-400 UG Egyptian/Resident Summer General Student Aid  
685-21-500 UG Egyptian/Resident Summer2 General Student Aid

#### ***Undergraduate Internationals General Student Aid***

685-23-100 UG Internationals Fall General Student Aid  
685-23-200 UG Internationals Winter General Student Aid  
685-23-300 UG Internationals Spring General Student Aid  
685-23-400 UG Internationals Summer General Student Aid  
685-23-500 UG Internationals Summer2 General Student Aid

## Fellowships

### Tuition Waiver Fellowships

#### *Teaching Tuition Waiver Egyptian Fellowships*

686-11-100 Teaching Tuition Waiver Egyptian Fall Fellows  
686-11-200 Teaching Tuition Waiver Egyptian Winter Fellows  
686-11-300 Teaching Tuition Waiver Egyptian Spring Fellows  
686-11-400 Teaching Tuition Waiver Egyptian Summer Fellows  
686-11-500 Teaching Tuition Waiver Egyptian Summer2 Fellows

#### **Teaching Tuition Waiver Internationals Fellowships**

686-13-100 Teaching Tuition Waiver Internationals Fall Fellows  
686-13-200 Teaching Tuition Waiver Internationals Winter Fellows  
686-13-300 Teaching Tuition Waiver Internationals Spring Fellows  
686-13-400 Teaching Tuition Waiver Internationals Summer Fellows  
686-13-500 Teaching Tuition Waiver Internationals Summer2 Fellows

#### **Non Teaching Tuition Waiver Egyptian Fellowships**

686-21-100 Non Teaching Tuition Waiver Egyptian Fall Fellows  
686-21-200 Non Teaching Tuition Waiver Egyptian Winter Fellows  
686-21-300 Non Teaching Tuition Waiver Egyptian Spring Fellows  
686-21-400 Non Teaching Tuition Waiver Egyptian Summer Fellows  
686-21-500 Non Teaching Tuition Waiver Egyptian Summer2 Fellows

#### *Non Teaching Tuition Waiver Internationals Fellowships*

686-23-100 Non Teaching Tuition Waiver Internationals Fall Fellows  
686-23-200 Non Teaching Tuition Waiver Internationals Winter Fellows  
686-23-300 Non Teaching Tuition Waiver Internationals Spring Fellows  
686-23-400 Non Teaching Tuition Waiver Internationals Summer Fellows  
686-23-500 Non Teaching Tuition Waiver Internationals Summer2 Fellows

#### *Federal Government Tuition Waiver Fellowships*

686-24-100 Federal Government Tuition Waiver Fall Fellows  
686-24-200 Federal Government Tuition Waiver Winter Fellows  
686-24-300 Federal Government Tuition Waiver Spring Fellows  
686-24-400 Federal Government Tuition Waiver Summer Fellows  
686-24-500 Federal Government Tuition Waiver Summer2 Fellows

### Stipend Fellowships

#### *Teaching Stipend Egyptian Fellowships*

686-31-100 Teaching Stipend Egyptian Fall Fellows  
686-31-200 Teaching Stipend Egyptian Winter Fellows  
686-31-300 Teaching Stipend Egyptian Spring Fellows  
686-31-400 Teaching Stipend Egyptian Summer Fellows  
686-31-500 Teaching Stipend Egyptian Summer2 Fellows

#### *Teaching Stipend Internationals Fellowships*

686-33-100 Teaching Stipend Internationals Fall Fellows  
686-33-200 Teaching Stipend Internationals Winter Fellows  
686-33-300 Teaching Stipend Internationals Spring Fellows  
686-33-400 Teaching Stipend Internationals Summer Fellows  
686-33-500 Teaching Stipend Internationals Summer2 Fellows

***Non Teaching Stipend Egyptian Fellowships***

686-41-100 Non Teaching Stipend Egyptian Fall Fellows  
686-41-200 Non Teaching Stipend Egyptian Winter Fellows  
686-41-300 Non Teaching Stipend Egyptian Spring Fellows  
686-41-400 Non Teaching Stipend Egyptian Summer Fellows  
686-41-500 Non Teaching Stipend Egyptian Summer2 Fellows

***Non Teaching Stipend Internationals Fellowships***

686-43-100 Non Teaching Stipend Internationals Fall Fellows  
686-43-200 Non Teaching Stipend Internationals Winter Fellows  
686-43-300 Non Teaching Stipend Internationals Spring Fellows  
686-43-400 Non Teaching Stipend Internationals Summer Fellows  
686-43-500 Non Teaching Stipend Internationals Summer2 Fellows

***Federal Government Stipend Fellowships***

686-54-100 Federal Government Stipend Fall Fellows  
686-54-200 Federal Government Stipend Winter Fellows  
686-54-300 Federal Government Stipend Spring Fellows  
686-54-400 Federal Government Stipend Summer Fellows  
686-54-500 Federal Government Stipend Summer2 Fellows

***Graduate Student Conference grant***

686-65-000 Graduate Student Conference grant

***Assistantship Stipend***

686-60-100 Assistantship Stipend Fall  
686-60-200 Assistantship Stipend Winter  
686-60-300 Assistantship Stipend Spring  
686-60-400 Assistantship Stipend Summer

***Other Fellowship Awards***

686-71-100 Housing Allowance Fellows  
686-71-200 Graduation fees Fellows  
686-71-300 Student Service Fellows  
686-71-400 Activities Fellows  
686-71-500 Medical Service Fellows  
686-71-600 Health Insurance Fellows

***Discounts***

687-00-010 Discounts

## **Depreciation Expenses**

690-00-200	Facilities Depreciation Expense
690-00-210	Allocated Facilities Depreciation
690-00-300	Equipment Depreciation Expense
690-00-310	Low Value Equipment Depreciation Expense
690-00-400	Machinery Depreciation Expense
690-00-500	Furniture Depreciation Expense
690-00-510	Low Value Furniture Depreciation Expense
690-00-600	Vehicles Depreciation Expense
690-00-610	Low Value Equip with Wheels Depreciation
690-00-700	Software Depreciation Expense
690-00-900	Library Books Depreciation Expense
690-01-000	Live Stock Depreciation Expense

## **Charge Back of Internal Services**

699-00-100	Charge Back - Fed Government Grants & Contracts
699-00-200	Charge Back - Other Governments Grants & Contracts
699-00-300	Charge Back - International Agencies Grants & Contracts
699-00-400	Charge Back - Private Grants & Contracts
699-00-500	Charge Back - Internal Services
699-00-600	Charge Back - Purchasing Adm Fee (Non US)
699-00-610	Charge Back - Adm Fees USA Orders
699-00-620	Charge Back - Local Clearing
699-01-150	Charge Back - Supplies etc
699-01-200	Charge Back - Travel Cost
699-01-300	Charge Back - Authentication and carrier fees
699-01-310	Charge Back - Business Use of University-provided auto
699-01-350	Charge Back - World span
699-01-400	Charge Back - Computing Cost
699-01-500	Charge Back - Private Travel Cost
699-01-600	Charge Back - Space Rent
699-01-700	Retiree Medical Deduction
699-01-800	Charge Back - freight Insurance
699-11-000	Charge Back – Proceeds of Sale of Asset