**Strategic Planning Template**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Unit:** |  | | | **Date:** |
| **Strategic Planning Coordinator:** | |  | **Ext.** | **Email:** |

**Unit Mission Statement:**

**Unit Vision Statement:**

**Unit Values:**

**Environmental Scan:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Strengths** | **Weaknesses** | **Opportunities** | **Threats** |
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**Strategic Planning and Assessment Elements:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Goal 1** | | **Strategies** | **Resources Required**  **(Budget, faculty, staff, space…etc.)** | **Assessment** | | |
| **KPIs/Assessment Measures** | **Targets** | **Results**  **(Attaching source)** |
|  | **Objective 1.1** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective 1.2** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective 1.3** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Goal 2** | | **Strategies** | **Resources Required**  **(Budget, faculty, staff, space…etc.)** | **Assessment** | | |
| **KPIs/Assessment Measures** | **Targets** | **Results**  **(Attaching source)** |
|  | **Objective 2.1** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective 2.2** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Goal 3** | | **Strategies** | **Resources Required**  **(Budget, faculty, staff, space…etc.)** | **Assessment** | | |
| **KPIs/Assessment Measures** | **Targets** | **Results**  **(Attaching source)** |
|  | **Objective 3.1** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective 3.2** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective 3.3** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Objective 3.4** |  |  |  |  |  |
|  |  |  |  |  |  |