

STRATEGIC BUSINESS PLANNING AND FINANCIAL PROJECTION 2021-2022

Interim Dean of Libraries and Learning Technologies
Lamia Eid

TABLE OF CONTENT

01

Introduction- Unit Vision & Mission

02

FY21 – Ongoing/Continuing Plans

03

FY21 New Plans

04

FY21 Suspended Plans

INTRODUCTION

Unit Mission

“As an integral and active partner of the educational and academic process, the AUC libraries foster an environment that provides access, tools, content and services to enhance learning, teaching and research, scholarship and personal enlightenment”



Unit Vision

“Inspiring, enabling and enhancing world class teaching, research, scholarship and creative endeavors through our expertise, collections, facilities and services for all stages of the information lifecycle; meanwhile, safeguarding our cultural and intellectual heritage and facilitating lifelong learning experience through our innovative use of technology”



PLANS 2021 – MANAGEMENT SUSTAINABILITY



ONGOING/CONTINUING PLANS

Projects/initiatives that are a priority to maintain operations

- .



NEW PLANS

Projects/initiatives utilizing optimized existing resources



SUSPENDED PLANS

Projects/initiatives that are put on-hold due to current circumstances

- .

PROJECTS & INITIATIVES - ONGOING

Leverage Digital Commons to Increase the Visibility of Research Activities

In partnership with AP-RIC office, the library is leading the development of the new institutional repository digital commons through working with schools and programs to promote and expand the institutional repository.

Dynamic Oral History Center

- Establishing an "Oral History" training program to train staff and others on how to conduct an oral history interview and its translation and transcription.
- Using RBSCCL newly installed sound studio for recording oral and video histories for preservation purposes.

Digitization Projects for Preservation and Access of Collections

Digital conversion of collections such as Hassan Fathy, Said Karim, Creswell, and historic periodicals, etc. In addition, opportunities for cooperative digital projects such as ACO, and participation in 'Victoria & Albert Museum' initiative to digitize all Sir K. A. C. Creswell materials worldwide.

Strategic Local and International Partnerships

In addition to ACRE and DEO signed agreements during Spring 2020, the Library continues to collaboratively identify and capitalize on opportunities that positively influence the library, the university and the community.

Enhance Publishing Opportunities via Open Access

Offer online exposure to scholarly work through identifying Open Access publishing opportunities within AUC and other research institutions. Also, provide individual guidance on copyrights & author's rights management.

PROJECTS & INITIATIVES - NEW

Enforcing New Library Operational Procedures as per COVID-19 Recovery

- Preparation of AUC Library reopening procedures' manual in alignment with international measures e.g. ALA and IFLA
- Adapting new social distance setting, cleanliness and collections quarantine protocols based on science data-driven
- Build a trained team to enforce the new Library's operational procedures

Technologies are mutating and Shaping Libraries for Virtual Services and Electronic Research Support

- Deliver optimal online services, collection resources access and reference consultation for local and international patrons e.g. Libguides, Question Point, document delivery, course e-reserves, etc.

Resources Optimization

- Conduct a Library assessment of organizational services and positions as a basis for identifying areas for improvement comparable to latest trends in the fields of academic Libraries
- Analyze internal processes workflow, utilities and Software to enhance service excellence and increase efficiencies

Impact of Library on Students' Lifelong learning Experience

Besides Library's achieved 'Student as a Change Agent' Spring 2020 initiative with School of Business, we are studying AiA learning projects for examining the impact of the library on student success and contributing to assessment activities on AUC campus.

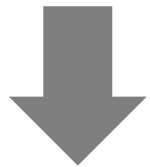
Information Literacy Program Via Online Instruction Mode

- Modify LALT course curriculum for value added IL practices
- Experiment course delivery strategies to increase student learning and engagement of IL skills and concepts, which prepare them as consumers of information, critical thinkers and lifelong learners.

PROJECTS & INITIATIVES - PLANS ON HOLD

Libraries Learning Spaces Projects

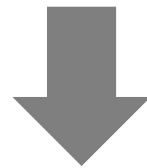
Offer an enlightening library facility with collaborative and independent learning spaces through purposely designed innovative aided technologies that seamlessly accommodate needs of a diverse community.



- Delay in implementation of Single Service Point at the front desk
- Delay in launching accessibility hub
- Holding of on-site staff cross training for the merged services

Electronic Document and Records Management System (EDRMS)

Research and understanding of the University business needs related to the recordkeeping practices for identification of information types and development of the applicable business rules and procedures.



More time is required for researching as well as allocation of fund for the relevant RM system

Digital Humanities Projects

DH projects focus on a deeper engagement and more visibility of AUC's unique collections. Also, DH classwork opens pathways for SSE students to test their skills to Humanities research and to acquire supplementary tech skills giving them a competitive edge.



Digitizing projects are on hold due to the need of human resources; meanwhile, conducting webinars for creating awareness among DH practitioners

Thank You

QUESTIONS & DISCUSSION