

STRATEGIC BUSINESS PLANNING AND FINANCIAL PROJECTION 2021-2022

Dean of Graduate Studies
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INTRODUCTION

Mission

Provide leadership for high-quality graduate programs and related graduate student research opportunities in an academically vibrant and scholarly rigorous environment that will produce scholars and citizens who will actively contribute to the socio-economic, scientific and intellectual development of society



Vision

To have graduate studies at AUC recognized for excellence nationally, regionally and globally. We strive to have an impactful graduate studies experience which nurtures commitment to life-learning, innovation, ethical values and leadership



PROJECTS & INITIATIVES - ONGOING

Recruitment

Graduate recruitment from Egypt and the international regions of focus: *US, Africa, and MENA*

Fellowship Programs

Fellowships for recruitment and for program completion. Fellowship Programs for internationalization: *TLG; Hadramout; IGF; AGF; Refugees*

Transferable Skills

Capacity Building workshops to graduate students for transferable academic and professional skills

Automation

Maintaining and enhancing the automation of graduate studies processes: *Admission; Readmission; Extensions; Support Grants; TAs*

Performance of Programs

Maintaining and enhancing the performance of graduate programs using BI: *admission; enrollment; completions*

PROJECTS & INITIATIVES - NEW

Internationalization

Preparing the ground work for extending graduate recruitment to China in FY22

Fellowship Programs

Tomorrow's Leaders Graduate Fellowship Program II.

Online Delivery

Shift to online graduate students and TAs training and workshops

Automation

Automation of the Thesis Supervision Follow-up requirements

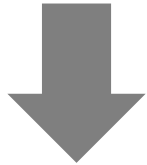
Capacity Building

Graduate Studies capacity building for graduate programs administrative staff members

PROJECTS & INITIATIVES - PLANS ON HOLD

Thesis Submission System

The establishment of an automated graduate thesis submission system



Postponed to FY22
Minimal adverse impact

CGS Global Summit

Hosting the Global Summit of the Council of Graduate Schools (US)



Postponed to FY22
Minimal adverse impact

Thank You

QUESTIONS & DISCUSSION