

STRATEGIC BUSINESS PLANNING AND FINANCIAL PROJECTION 2021-2022

Dean of the School of Global Affairs and Public Policy
Nabil Fahmy

PLANS 2021 – BUDGET CUTS

The budget for FY21 was reduced twice;
by 32% in comparison to what was approved for FY21
and equivalently **by 22%** less than FY20 budget.

GAPP INITIATIVES FOR FY21

<p>Upgrade, Contemporize and Update the Quality of Academic Outputs (Review\ Modernize\Add)</p>	CMRS	Developing Research & outreach
	Adham Center	Introduce more media affiliates to Adham Center
	CASAR	Revamping & Improving American Studies Center
	PPAD	Introducing an Online MA Degree in Public Leadership
	JRMC	International Accreditation
	LAW	Introducing a Law undergraduate Program
		Improving Program visibility
	IGWS	Preparation of Grant Proposals
	MESC	Hire high profile MESC directorship to energize the center
	<p>Expand GAPP's Undergraduate Footprint</p>	Associate Dean for Research and Graduate Studies
Associate Dean for Admin and UG Studies		Dean's Lecture Series
Dean's office		Establish GAPP Publicity- School Marketing Plan
	Enhancing work environment- GAPP Retreat	
	Relaunching Policy Brief	
<p>Establish GAPP as a Regional Hub for Global Affairs and Determine its Unique Niche</p>	Executive Education	Increase capacity by 15%" while supplementing staff internally
<p>Particular Attention on Upgrading Two of its Centers (MES & CASAR)</p>		

PROJECTS & INITIATIVES - ONGOING



THE AMERICAN
UNIVERSITY IN CAIRO



SCHOOL OF
GLOBAL AFFAIRS
AND PUBLIC POLICY

Project 01

Promoting Research

Project 02

Annual Programs review
and digital transformation
of courses

Project 03

Qalaa and Boutros Ghali
Fellowships (Funds
Received already)

Project 04

Increase Enrollment rate

Project 05

Enhance Faculty teaching
techniques

Project 06

Staff and Faculty
Strategic hiring

PROJECTS & INITIATIVES - NEW



THE AMERICAN
UNIVERSITY IN CAIRO



SCHOOL OF
GLOBAL AFFAIRS
AND PUBLIC POLICY

Project 01

**Revamping & Improving
the Middle East Studies
Centre & the American
Studies Center**

Project 05

**GAPP Marketing and
Communication Plan**

Project 06

**Improve GAPP
Publication outreach**

Project 07

**GAPP Alumni Event
(Online)**

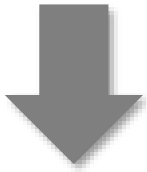


PROJECTS & INITIATIVES - PLANS ON HOLD

CANCELLED / AMENDED FOR BUDGET REASONS

Project 01

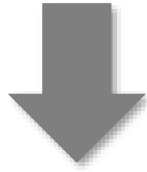
Law Undergraduate Program



GAPP will not be able to widen undergraduate programs

Project 02

GAPP International Conference



This was part of the plan to position GAPP as a Regional Hub for Global Affairs- Increase GAPP/AUC influence

Project 03

IAB Meeting



Amended-To be conducted online

Project 06

JRMC International Accreditation



Postponed to next year

Project 07

Cairo Review



Suspended print of 2 editions providing them only online



PROJECTS & INITIATIVES - PLANS ON HOLD

CANCELLED / AMENDED DUE TO COVID-19

Project 01

Distance Learning
Courses

Project 02

Student activities
and Exchange
Programs

Project 03

Events, Travel and
Hospitality

Thank You

QUESTIONS & DISCUSSION